

INFECTIOUS DISEASE PREPAREDNESS & RESPONSE FY 16 & FY 17
Grant Application
Salary Budget
09/01/2015 - 08/31/2017
For Budget Purposes Only

INFECTIOUS DISEASE PREPAREDNESS & RESPONSE FY 16 (program 06X)

Slot #	Employee #	Employee Name	Position Title	2015 Proposed Salary	2015 Budgetd Salary With 5% COLA	Hourly Rate		# of Hours in 2015	# of Hours in 2016 & 2017	2015	2016 & 2017	Fiscal Year Salary Amount 09/01/15 - 08/31/17	Monity Salary	Fringes				Insurance		Projected Fringes	Projected Total Salaries & Fringes
						Hourly Rate (current)	Hourly Rate With 5%			Salary Amount from 09/01/15 - 12/31/16	Salary Amount from 01/01/16 - 08/31/17			FICA (7.65%)	Retirement (11.28%)	Unemployent (.01%)	Workers Comp (.01%)	Health Ins.	Life Ins.		
G001			Epidemiologist II	54,000.00	56,700.00	25.9615	27.2596	192	3,480	4,984.62	94,863.46	99,848.08	4,754.67	7,638.38	11,262.86	998.48	998.48	10,341.45	75.12	31,314.77	131,162.85
				54,000.00	56,700.00					4,984.62	94,863.46	99,848.08	4,754.67	7,638.38	11,262.86	998.48	998.48	10,341.45	75.12	31,314.77	131,162.85

Notes:

- 1 This schedule was prepared when the grant application was submitted to DSHS on 07/16/2015.
- 2 A 5% cost of living increase is budgeted from 01/01/16 to 08/31/16. (pending CC approval)
- 3 2015 fringe benefit rates are used as this is the latest information available at this time.
- 4 Current Health Insurance premium is \$492.45 / month.
- 5 Life Insurance premium is \$37.56 per year / per employee. (\$37.56 x 2 years)