DATE: August 20, 2015

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-1281-412-00-080-010-6-XXX

Contact Person: Ramiro Sendejo **Ph#** 292-7604 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1281-412-00-080-010-6-114	PART-TIME EMPLOYEES	$10,712.87
5-1281-412-00-080-010-6-211	HEALTH INSURANCE	$5,909.40
5-1281-412-00-080-010-6-212	LIFE INSURANCE	$37.56
5-1281-412-00-080-010-6-220	FICA	$819.53
5-1281-412-00-080-010-6-230	RETIREMENT	$1,208.41
5-1281-412-00-080-010-6-250	UNEMPLOYMENT COMP	$64.28
5-1281-412-00-080-010-6-260	WORKER'S COMP	$22.50
5-1281-412-00-080-010-6-610	GENERAL SUPPLIES	$3,725.45
5-1281-334-10-080-010-6-000	DA State Supplement Grant Revenue	$22,500.00
TOTAL BUDGET INCREASE (DECREASE)		**$22,500.00**

REASON: 2015-2016 Budget. Funding provided by the State from September 1, 2015 - August 31, 2016.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK