DATE: August 27, 2015

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-12XX-412-00-080-XXX-6-XXX VCLG

Contact Person: Ramiro Sendejo **Ph#** 292-7604 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1281-412-00-080-011-6-113	Regular F/T Employees	$42,000.00
5-1281-334-10-080-011-0-000	VCLG REVENUES	$42,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**$42,000.00**

REASON: To appropriate 2015-2016 Victim Coordinator and Liasion Grant (VCLG). Funding provided by Office of the Attorney General (OAG) from Setember 1, 2015 - August 31, 2016. (Fringes to be paid from the District Attorneys' Criminal DA-General Fund Account #5-1100-412-00-080-002-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK