

DATE: September 1, 2015

2015
Appropriation



DEPARTMENT HEAD: Commissioner Eduardo " Eddie" Cantu

DEPARTMENT NAME: Hidalgo County Precinct 2-CO2014 Various Projects

ACCOUNT NUMBER: 5-1345-431-00-122-1XX-0-XX1

Contact Person: Erika Zamora Ph# 956-787-1891

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1345-431-00-122-117-0-721	CO2014-Pct 2 Cesar Chavez(Bus83-Nola Roads	299,316.44
5-1345-431-00-122-117-0-841	CO2014-Pct 2 Cesar Chavez(Bus83-Nola Aid to Govt Agency	851,900.64
5-1345-431-00-122-106-0-841	CO2014-Pct 2-ICA SJ-Sioux(I-RaulLong, Aid to Govt Agency	94,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 1,245,217.08

REASON: Appropriation from the CO2014 (1345) to fund Pct 2 Cesar Chavez Road Improvement Project. Interlocal Agreement with the City of San Juan & Alamo will be approved through AI#51086 CC 9/1/2015. City Portion is 74% (12,144 FT) and County Portion is 26% (4,224FT). Also to fund Change Order No. 1 for Sioux Rd Project.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK