

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, September 01, 2015

Agenda Item: 51099

Summary of request/proposal:

Sheriff's Office (1100) -

Approval of the following personnel action, effective next full pay period, 9/07/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Sheriff	0375	113	39,140.00	0.00	(39,140.00)
1100	Sergeant I	0422	113	0.00	47,359.00	47,359.00
				39,140.00	47,359.00	8,219.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-421-00-280-001-0- 113	SHERIFF- REG	\$2,645.20
5-1100-421-00-280-001-0- 211	SHERIFF- HEALTH INSURANCE	\$0.00
5-1100-421-00-280-001-0- 212	SHERIFF- LIFE INSURANCE	\$0.00
5-1100-421-00-280-001-0- 220	SHERIFF- FICA	\$202.36
5-1100-421-00-280-001-0- 230	SHERIFF- RETIREMENT	\$281.18
5-1100-421-00-280-001-0- 250	SHERIFF- UNEMPLOYMENT COMP	\$15.87
5-1100-421-00-280-001-0- 260	SHERIFF- WORKER'S COMP	\$82.53
2015 Budgetary Impact		\$3,227.14

2016 Budgetary Impact: \$10,027.17

Possible Funding Sources: Funds undetermined.

Comments:
