

Estimate Quantity Update Worksheet

Colonial: EQUIPMENT & MAINTENANCE FACILITY - PARKING LOT & ACCESS ROAD
 Roadway:
 Control:
 Project No: C-15-085-03-31
 County: Hidalgo County
 Est. No: 3
 Work Type: Paving & Drainage Improvements
 Limits:
 From:
 To:

Contractor: **ZGS, LLC**
 Contract Price: \$671,777.85
 Work Done this Mo.: \$272,641.10
 % Complete: 100.00%

Date Contract Began: 5/25/15
 Contract Time: 90
 Time Charged: 81
 % Time Used: 90.00%

ITEM NO.	DESCRIPTION	UNIT	PROJECT QTY	Unit Price	Project Amount	FIRST MONTH			SECOND MONTH			THIRD MONTH		
						MONTHLY QUANTITY	QTY to Date	Item Cost (Monthly)	MONTHLY QUANTITY	QTY to Date	Item Cost (Monthly)	MONTHLY QUANTITY	QTY to Date	Item Cost (Monthly)
ACCESS ROAD & HEAVY DUTY EQUIPMENT														
PARKING AREA														
1	2.5" H/MAC Type D (Limestone)	SY	8,987	\$ 13.50	\$121,324.50	0	0	\$0.00	8,987	0	\$0.00	8,987	0	\$0.00
2	Prime Coat (MC-30) 1798ga	SY	8,987	\$ 5.00	\$44,935.00	0	0	\$0.00	8,987	0	\$44,935.00	8,987	0	\$0.00
3	10" Compacted Caliche Base	SY	9,495	\$ 8.70	\$82,606.50	5700	5700	\$49,590.00	3,795	9495	\$33,016.50	9495	9495	0.00
4	Process, Prepare & Stabilize (5% Lime) Existing Soil to Achieve Proposed 10" Compacted Sub-Grade	SY	9,495	\$ 6.35	\$60,293.25	5,700	5,700	\$36,195.00	3,795	9495	\$24,098.25	9495	9495	0.00
5	6" Concrete Apron	SY	196	\$ 45.00	\$8,820.00	0	0	\$0.00	196	196	\$8,820.00	196	196	0.00
6	Traffic Control	LS	1	\$ 2,000.00	\$2,000.00	0	0	\$0.00	1	1	\$2,000.00	1	1	0.00
HEAVY DUTY PARKING AREA														
7	2.5" H/MAC Type D (Limestone)	SY	4,501	\$ 13.50	\$60,763.50	0	0	\$0.00	4,501	0	\$0.00	4,501	4,501	60,763.50
8	Prime Coat (MC-30) 901ga	SY	4,501	\$ 5.00	\$22,505.00	0	0	\$0.00	4,501	4,501	\$22,505.00	4,501	4,501	0.00
9	Excavate, Stockpile, Replace & Stabilize (2% Lime) Existing Caliche to Achieve Proposed 10" Compacted Caliche Base	SY	4,501	\$ 4.60	\$20,704.60	2,550	2,550	\$11,730.00	1,951	4,501	\$8,974.60	4,501	4,501	0.00
10	Process, Prepare & Stabilize (5% Lime) Existing Soil to Achieve Proposed 8" Compacted Sub-Grade	SY	4,501	\$ 5.50	\$24,755.50	4,501	4,501	\$24,755.50			\$0.00	4,501	4,501	0.00
LIGHT DUTY PARKING AREA														
11	1.5" H/MAC Type D (Limestone)	SY	8,714	\$ 9.15	\$79,733.10	0	0	\$0.00	8,714	0	\$0.00	8,714	8,714	79,733.10
12	Prime Coat (MC-30) 1743ga	SY	8,714	\$ 5.00	\$43,570.00	0	0	\$0.00	8,714	8,714	\$43,570.00	8,714	8,714	0.00
13	Excavate, Stockpile, Replace & Stabilize (2% Lime) Existing Caliche to Achieve Proposed 8" Compacted Caliche Base	SY	8,714	\$ 4.30	\$37,470.20	0	0	\$0.00	8,714	8,714	\$37,470.20	8,714	8,714	0.00
14	Process, Prepare & Stabilize (5% Lime) Existing Soil to Achieve Proposed 6" Compacted Sub-Grade	SY	8,714	\$ 4.80	\$41,827.20	0	0	\$0.00	8,714	8,714	\$41,827.20	8,714	8,714	0.00
15	5" Concrete Valley Gutter	LF	322	\$ 28.00	\$9,016.00	0	0	\$0.00	322	322	\$9,016.00	322	322	0.00
16	Type "A" Curb & Gutter	LF	439	\$ 10.50	\$4,609.50	0	0	\$0.00	439	439	\$4,609.50	439	439	0.00
17	Remove Curb & Gutter	LF	227	\$ 15.00	\$3,405.00	0	0	\$0.00	227	227	\$3,405.00	227	227	0.00
18	15' x 5' Concrete Spillway	EA	5	\$ 250.00	\$1,250.00	0	0	\$0.00	5	5	\$1,250.00	5	5	0.00
19	15' x 3' Concrete Spillway	EA	1	\$ 200.00	\$200.00	0	0	\$0.00	1	1	\$200.00	1	1	0.00
20	18" Rubber Gasket Reinforced Concrete Pipe	LF	51	\$ 39.00	\$1,989.00	0	0	\$0.00	51	51	\$1,989.00	51	51	0.00
Monthly Totals:						\$122,270.50			\$276,866.25			\$272,641.10		

ADMINISTRATIVE (901)					
PRELIMINARY ENGINEERING (902)					
CONSTRUCTION ENGINEERING (903)					
RIGHT-OF-WAY (904)					
ACCESS RD & HEAVY DUTY EQUIP. AREA	\$85,785.00	\$102,049.75	\$132,144.50		
HEAVY DUTY PARKING AREA	\$36,465.50	\$31,479.60	\$60,763.50		
LIGHT DUTY PARKING AREA	\$0.00	\$143,336.90	\$79,733.10		

Total to Date:
 ACCESS RD & HEAVY DUTY EQUIP. AREA \$319,979.25 ✓
 HEAVY DUTY PARKING AREA \$128,728.60 ✓
 LIGHT DUTY PARKING AREA \$223,070.00 ✓
Total \$671,777.85 ✓

Prepared and Checked By: _____ Signature: _____ Date: 8/13/15
 Printed Name: Humberto Garcia Jr.

2GS, LLC

Contractor Name: 2GS, LLC
 Contract Starting Date: 5/25/15
 Project Ending Date: 8/14/15
 EQUIPMENT & MAINTENANCE FACILITY - PARKING I

Application No.: 3
 Application Date: 8/14/15
 Period to: 8/14/15
 Engineer's / County Project No.: C-15-085-03-31

No.	Item Code	Description	Unit	Original Rates	Original Schedule Value		Revised Schedule Value		First Month	Second Month		Third Month		Balance to Finish		
					Quan	Dollars	Quan	Dollars		Monthy Qty to	Item Cost (Monthly)	Monthy Qty to	Item Cost (Monthly)		Monthy Qty to	Item Cost (Monthly)
ACCESS ROAD & HEAVY DUTY EQUIPMENT PARKING AREA																
1	2.5" HMAC Type D (Limestone)	SY	\$	13.50	8,987	121,324.50	\$	-	0.0	0	0	0	0	0.00		
2	Prime Coat (MC-30) 1794ga	SY	\$	5.00	8,987	44,935.00	\$	-	0.0	0	0	0	0	0.00		
3	10" Compacted Caliche Base	SY	\$	8.70	9,495	82,605.50	\$	-	0.0	5,700	5,700	49,590.00	3795	33,015.50		
4	Process, Prepare & Stabilize (5% Lime) Existing Soil to Achieve Proposed 10" Compacted Sub-Grade	SY	\$	6.35	9,495	60,293.25	\$	-	0.0	5,700	5,700	36,195.00	3795	24,098.25		
5	6" Concrete Apron	SY	\$	45.00	196	8,820.00	\$	-	0.0	0	0	0	0	0.00		
6	Traffic Control	LS	\$	2,000.00	1	2,000.00	\$	-	0.0	0	0	0	0	0.00		
HEAVY DUTY PARKING AREA																
7	2.5" HMAC Type D (Limestone)	SY	\$	13.50	4,501	60,763.50	\$	-	0.0	0	0	0	0	0.00		
8	Prime Coat (MC-30) 901ga	SY	\$	5.00	4,501	22,505.00	\$	-	0.0	0	0	0	0	0.00		
9	Excavate, Stockpile, Replace & Stabilize (2% Lim	SY	\$	4.60	4,501	20,704.60	\$	-	0.0	2,550	2,550	11,730.00	1951	8,974.60		
10	Process, Prepare & Stabilize (5% Lime) Existing	SY	\$	5.50	4,501	24,755.50	\$	-	0.0	4,501	4,501	24,755.50	0	4,501		
LIGHT DUTY PARKING AREA																
11	1.5" HMAC Type D (Limestone)	SY	\$	9.15	8,714	79,733.10	\$	-	0.0	0	0	0	0	0.00		
12	Prime Coat (MC-30) 1743ga	SY	\$	5.00	8,714	43,570.00	\$	-	0.0	0	0	0	0	0.00		
13	Excavate, Stockpile, Replace & Stabilize (2% Lim	SY	\$	4.30	8,714	37,470.20	\$	-	0.0	0	0	0	0	0.00		
14	Process, Prepare & Stabilize (5% Lime) Existing	SY	\$	4.60	8,714	41,827.20	\$	-	0.0	0	0	0	0	0.00		
15	5" Concrete Velux Gutter	LF	\$	28.00	322	9,016.00	\$	-	0.0	0	0	0	0	0.00		
16	Type A, Curb & Gutter	LF	\$	10.50	439	4,609.50	\$	-	0.0	0	0	0	0	0.00		
17	Remove Curb & Gutter	LF	\$	15.00	227	3,405.00	\$	-	0.0	0	0	0	0	0.00		
18	15' x 5' Concrete Spillway	EA	\$	250.00	5	1,250.00	\$	-	0.0	0	0	0	0	0.00		
19	15' x 3' Concrete Spillway	EA	\$	200.00	1	200.00	\$	-	0.0	0	0	0	0	0.00		
20	18" Rubber Gasket Reinforced Concrete Pipe	LF	\$	39.00	51	1,989.00	\$	-	0.0	0	0	0	0	0.00		
Total Base Bid:						671,777.85		*		122,270.50		276,866.25		272,641.10	671,777.85	0.00
TOTAL AMOUNTS:						671,777.85		*		122,270.50		276,866.25		272,641.10	671,777.85	\$0.00

Humberto Garcia Jr.
 Print Name
 Signature
 Date