

DATE: August 18, 2015

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Executive Office

ACCOUNT NUMBER: 5-1100-41X-00-1X5-00X-0-XXX

CONTACT PERSON: Patricia Ramos PHONE: (956) 292-7025 Ext. 5416

2015

Transfer

AI-50936



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
5-1100-415-00-115-002-0- 899	CO WIDE ADM- CONTINGENCY	(23,343.68)
TO		
5-1100-413-00-125-001-0- 430	EXECUTIVE OFFICE- REPAIR & MAINT SERVICES	3,436.40
5-1100-413-00-125-001-0- 532	EXECUTIVE OFFICE- WIRELESS DEVICES	9,529.68
5-1100-413-00-125-001-0- 610	EXECUTIVE OFFICE- GENERAL SUPPLIES	10,377.60
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: Transfer needed for GPS devices and installation from Unicom Government, Inc. and service plan from Verizon for 40 vehicles from the following departments: Purchasing, Planning, Environmental Compliance, Safety Division, Elections Dept., Extension Services, Executive Office and Fire Marshal.

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK