DATE: September 1, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for CC & DC E-Filing

ACCOUNT NUMBER: 5-1100-41X-00-XXX-0XX-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III **PHONE:** ext. 5425

2015
Interdepartmental Transfer

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
5-1100-415-00-115-002-0- 899	Co. Wide Adm.-	Contingency	(267,000.00)
TO:			
5-1100-412-00-200-010-0- 751	CC & DC E-Filing-	Machinery & Equipment	267,000.00
TOTAL BUDGET INCREASE (DECREASE)			-

REASON: To fund replacement of equipment for the Courthouse Network Operations Center (NOC). Monies will be utilized for the purchase of core network servers & generator for the courthouse in relation to the E-filing of cases.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT / / **DATE** **ATTEST, COUNTY CLERK**