**DATE:** August 26, 2015

**2015**
**Appropriation**

**DEPARTMENT HEAD:** Sergio Cruz

**DEPARTMENT NAME:** Dept. of Budget & Mgmt. for IT (1283)

**AI# 51068**

**ACCOUNT NUMBER:** 5-1283-415-00-200-005-6-336

**Contact Person:** Manuel Chapa **Ph#:** (956) 292-7025 Ext. 5760

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|---|---|
| | | |
| 5-1283-415-00-200-005-6-336 | TEXAS VINE PROGRAM - COMPUTER SERVICES | 27,715.32 |
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| 5-1283-334-10-200-005-6-000 | TEXAS VINE PROGRAM REVENUE | 27,715.32 |
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| | **TOTAL BUDGET INCREASE (DECREASE)** | $ 27,715.32 |

REASON: Budget Amendment to appropriate funds from the Texas Vine Annual Maintenance Grant contract, fiscal year 2016 (Sept. 1, 2015 - Aug. 31, 2016).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK