

DATE: October 1, 2015

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 5-1293-441-00-340-061-6-XXX Texas Healthy Communities

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code,
Chapter 111, Subchapter C**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
TRAVEL		
5-1293-441-00-340-061-6-583	TX HEALTHY COMMUNITIES-TRAVEL OUT OF CO	\$ 1,057.00
SUPPLIES		
5-1293-441-00-340-061-6-610	TX HEALTHY COMMUNITIES-GENERAL SUPPLIES	\$ 7,480.00
5-1293-441-00-340-061-6-660	TX HEALTHY COMMUNITIES-FURNISHINGS & EQU	\$ 16,463.00
OTHER		
5-1293-441-00-340-061-6-540	TX HEALTHY COMMUNITIES-ADVERTISING	\$ 15,000.00
5-1293-441-00-340-061-6-550	TX HEALTHY COMMUNITIES-PRINTING & BINDING	\$ 10,000.00
	TOTAL APPROPRIATION	\$ 50,000.00
5-1293-331-12-340-061-6-000	TX HEALTHY COMMUNITIES REVENUE	\$ 50,000.00
	TOTAL BUDGET	\$ 50,000.00

INCREASE REQUEST \$

REASON: To appropriate the grant funds for the Texas Healthy Communities program

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S (

DATE

ATTEST CO. CLERK