

DATE: September 01, 2015

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 5-1293-441-00-340-051-6-XXX Child Health

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code,
Chapter 111, Subchapter C**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
Personnel		
5-1293-441-00-340-051-6-113	Child Health - Reg F/T Employees	\$ 19,257.00
Fringes		
5-1293-441-00-340-051-6-211	Child Health - Health Insurance	\$ 5,125.00
5-1293-441-00-340-051-6-212	Child Health - Life Insurance	\$ 35.00
5-1293-441-00-340-051-6-220	Child Health - FICA	\$ 1,500.00
5-1293-441-00-340-051-6-230	Child Health - Retirement	\$ 2,100.00
5-1293-441-00-340-051-6-250	Child Health - Unemployment Comp	\$ 120.00
5-1293-441-00-340-051-6-260	Child Health - Workers Comp	\$ 200.00
Travel		
5-1293-441-00-340-051-6-581	Child Health - In County Travel	\$ 496.00
Other		
5-1293-441-00-340-051-6-339	Child Health - Other Professional Services	\$ 4,000.00
TOTAL APPROPRIATION		\$ 32,833.00
5-1293-331-12-340-051-6-000	Child Health - Grant Revenue	\$ 32,833.00
TOTAL APPROPRIATION		\$ 32,833.00

REASON: To appropriate the Child Health program budget for FY 16

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S CC

DATE

ATTEST CO. CLERK