

## Child Health FY 16

### Salary / Fringes Salary Schedule

09/01/2015 - 08/31/2016

**For Budget Purposes Only**

Slot #	Position Title	2015	General Fund Salary	Child Health Salary	Hourly	Work Hours		09/01/15 to 08/31/16			Distribution				Insurance		
					Hourly Rate	Hourly Rate + 3% COLA	# of Hours 09/01/15 to 12/31/15	# of Hours 01/01/16 to 08/31/16	Projected Sal 09/01/15 to 12/31/15	Projected Sal 01/01/16 to 08/31/16	Projected Salaries	340-003	%	340-051	%	Health Ins.	Life Ins.
G002	Clerk II	22,303.00	3,568.00	18,735.00	9.0072	9.28	704	1,392	6,341.08	12,914.18	19,255.26	3,568.00	0.16	19,255.26	0.84	5,114.05	31.55
<b>Total Gross Salary - &gt;</b>												<b>19,255.26</b>			<b>5,114.05</b>	<b>31.55</b>	
Health Insurance - (\$6,088.00 / yr * % of pay from grant)															<b>5,114.05</b>		
Life Insurance - (\$37.56 / Yr / person prorated by % of pay from grant)															<b>31.55</b>		
FICA - (7.65% * Gross Salary)															<b>1,473.03</b>		
Retirement - (10.63% * Gross Salary)															<b>2,046.83</b>		
Unemployment - (.60% * Gross Salary)															<b>115.53</b>		
Worker's Comp - (.94% * Gross Salary)															<b>181.00</b>		
															<b>28,217.25</b>		

**Notes:**

- 1 There are 2,096 work hours during the grant period of 09/01/2015 through 08/31/2016.
- 2 Health Insurance is \$6,088.00 / yr times the percentage of pay from the grant. (\$494.00 \* 4 months + \$514.00 \* 8 months) (Prorated based on % of grant funded portion)
- 3 3% COLA budgeted from 01/01/16.
- 4 Fringe rates as proposed by Budget Office on 09/04/15.

