

DATE: September 15, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2015
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Elections Contract

ACCOUNT NUMBER: 5-1100-414-00-130-050-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-414-00-130-050-0-	584	Elections Contract	Registration Fees	3,000.00
5-1100-414-00-130-050-0-	752	Elections Contract	Vehicles	100,000.00
5-1100-414-00-130-050-0-	610	Elections Contract	General Supplies	152,301.34
TOTAL BUDGET INCREASE (DECREASE)				255,301.34

REASON:

To appropriate funding for anticipated expenditures, including funding vehicles and training courses.

Note: Monies are to be unreserved from acct#5-1100-255-02-000-006-0-000 Fund Balance - Restricted For Elections Contract

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK