DATE: August 31, 2015

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 5-1293-441-00-340-052-6-XXX Prenatal

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
Personnel		
5-1293-441-00-340-052-6-113	Prenatal - Reg F/T Employees	$ 38,170.00
Fringes		
5-1293-441-00-340-052-6-211	Prenatal - Health Insurance	$ 9,600.00
5-1293-441-00-340-052-6-212	Prenatal - Life Insurance	$ 60.00
5-1293-441-00-340-052-6-220	Prenatal - FICA	$ 2,925.00
5-1293-441-00-340-052-6-230	Prenatal - Retirement	$ 4,060.00
5-1293-441-00-340-052-6-250	Prenatal - Unemployment Comp	$ 250.00
5-1293-441-00-340-052-6-260	Prenatal - Workers Comp	$ 360.00
Travel		
5-1293-441-00-340-052-6-581	Prenatal - In-County Travel	$ 2,000.00
Supplies		
5-1293-441-00-340-052-6-610	Prenatal - General Supplies	$ 9,604.00
5-1293-441-00-340-052-6-660	Prenatal - Furnishings & Equipment	$ 2,000.00
Other		
5-1293-441-00-340-052-6-339	Prenatal - Other Professional Services	$ 75,000.00
		$ -
	TOTAL APPROPRIATION	$ 144,029.00
5-1293-334-10-340-052-6-000	Prenatal - Grant Revenue	$ 144,029.00
	TOTAL APPROPRIATION	$ 144,029.00

REASON: To appropriate the grant funds for the Prenatal FY 16 program

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S CC DATE ATTEST CO. CLERK