

PRENATAL FY 16

Salary / Fringes Salary Schedule 08/31/2015 - 08/31/2016 For Budget Purposes Only

Slot #	Position Title	2015	General Fund Salary	Prenatal Salary	Hourly	Work Hours		08/31/15 to 08/31/16			Distribution				Insurance		
					Hourly Rate	Hourly Rate + 3% COLA	# of Hours 08/31/15 to 12/31/15	# of Hours 01/01/16 to 08/31/16	Projected Sal 08/31/15 to 12/31/15	Projected Sal 01/01/16 to 08/31/16	Projected Salaries	340-003	%	340-052	%	Health Ins.	Life Ins.
0003	Clinic Aide II	24,720.00	5,566.00	19,154.00	9.2087	9.48	712	1,392	6,556.56	13,203.00	19,759.56	5,566.00	0.23	19,759.56	0.77	4,717.21	29.10
G004	Clerk II	22,303.00	4,461.00	17,842.00	8.5779	8.84	712	1,392	6,107.45	12,298.63	18,406.08	4,461.00	0.20	18,406.08	0.80	4,870.29	30.05
Total Gross Salary - >													38,165.64			9,587.51	59.15
Health Insurance - (\$6,088.00 / yr * % of pay from grant)													9,587.51			59.15	
Life Insurance - (\$37.56 / Yr / person prorated by % of pay from grant)													59.15				
FICA - (7.65% * Gross Salary)													2,919.67				
Retirement - (10.63% * Gross Salary)													4,057.01				
Unemployment - (.60% * Gross Salary)													228.99				
Worker's Comp - (.94% * Gross Salary)													358.76				
													55,376.73				

Notes:

- 1 There are 2,104 work hours during the grant period of 08/31/2015 through 08/31/2016.
- 2 Health Insurance is \$6,088.00 / yr times the percentage of pay from the grant. (\$494.00 * 4 months + \$514.00 * 8 months) (Prorated based on % of grant funded portion)
- 3 3% COLA budgeted from 01/01/16.
- 4 Fringe rates as proposed by Budget Office on 09/04/15.

