DATE: September 11, 2015

2015
Transfer

DEPARTMENT HEAD: Constable Lazaro Gallardo, Jr.

DEPARTMENT NAME: Const Pct3 Fed Shrg-DOJ

ACCOUNT NUMBER: 5-1261-421-00-293-017-0-XXX

Contact Person: Raquel Ramos **Ph#** 956-205-7031

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1261-421-00-293-017-0-430	CONST. PCT 3 FED SHRG-DOJ - REPAIR & MAINT.	2,000.00
5-1261-421-00-293-017-0-583	CONST. PCT 3 FED SHRG-DOJ - TRAVEL OUT OF COUNTY	3,000.00
5-1261-421-00-293-017-0-584	CONST. PCT 3 FED SHRG-DOJ - REGISTRATION FEES	1,000.00
5-1261-421-00-293-017-0-610	CONST. PCT 3 FED SHRG-DOJ - GENERAL SUPPLIES	4,000.00
	TOTAL BUDGET INCREASE (DECREASE)	$ 10,000.00

REASON: TO APPROPRIATE FUNDS RECEIVED BY HIDTA TASK FORCE. Monies to be taken from the unassigned fund balance for Fund 1261 (Acct#5-1261-258-00-000-0-000).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK