

DATE: September 15, 2015

2015
Appropriation



DEPARTMENT HEAD: Commissioner Eduardo " Eddie" Cantu

DEPARTMENT NAME: Hidalgo County Precinct 2-CO2014 Various Projects

ACCOUNT NUMBER: 5-1345-4XX-00-122-XXX-0-7XX

Contact Person: Erika Zamora Ph# 956-787-1891

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1345-4XX-00-122-XXX-0-730	County Wide Mechanic Shop Facility Pro Buildings	40,466.00
5-1345-4XX-00-122-XXX-0-730	Pct 2 Palmer Pavilion Improvements Buildings	55,000.00
5-1345-452-00-122-054-0-710	CO2014-Pct 2 Lopezville Park Land	232,000.00
5-1345-431-00-122-040-0-723	CO2014-Pct 2 Southfork Estates Drainage	30,873.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 358,339.00

REASON: Appropriation from the CO2014 (1345) to fund Facility, Drainage, and Park Projects.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____ / ____ / ____
DATE

ATTEST COUNTY CLERK