

DATE: September 4, 2015

DEPARTMENT HEAD: Sergio Cruz

Dept of Budget & Mgmt for Auxiliary  
Court - FY 15 Justice Assitance Grant

DEPARTMENT NAME: (JAG) - (1282)

ACCOUNT NUMBER: 5-1282-412-00-115-047-8-XXX (Jag Grant)

Contact Person: Manuel Chapa Ph# (956) 292-7025 ext. 5760

**2015**  
**Transfer**

AI# 51255



**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S)  | ACCOUNT (OBJECT) NAME                   | AMOUNT           |
|-----------------------------|---|------------------|
| 5-1282-412-00-115-047-8-113 | JAG-Salaries - F/T Employees            | 31,177.00        |
| 5-1282-412-00-115-047-8-115 | JAG-Longevity Pay                       | 523.00           |
| 5-1282-412-00-115-047-8-220 | JAG-FICA                                | 2,160.00         |
| 5-1282-412-00-115-047-8-230 | JAG-Retirement                          | 3,001.00         |
| 5-1282-412-00-115-047-8-250 | JAG-Unemployment Compensation           | 169.00           |
| 5-1282-412-00-115-047-8-260 | JAG-Worker's Compensation               | 55.00            |
|                             | <b>TOTAL APPROPRIATION</b>              | <b>37,085.00</b> |
|                             |   |                  |
| 5-1282-331-11-115-047-8-000 | Justice Assistance Grant - Revenue      | 37,085.00        |
|                             | <b>TOTAL REVENUE</b>                    | <b>37,085.00</b> |
|                             |   |                  |
|                             |   |                  |
|                             | <b>TOTAL BUDGET INCREASE (DECREASE)</b> | <b>37,085.00</b> |

**REASON:** To appropriate the FY 2015 Edward Byrne Justice Assistance Grant (JAG) Program award. Health and life insurance expenditures will be reclassified to general fund.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK