

# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
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September 22, 2015

The Honorable Ramon Garcia, Hidalgo County Judge  
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$ 150,000.00	Award No. 2800302 Hidalgo County CSCD Re-Entry Court

CERTIFIED BY:

Raymundo Eufrazio, CPA  
Hidalgo County Auditor

9/28/15  
Date

**HIDALGO COUNTY DISTRICT JUDGES**

- |   |   |   |  |  |  |   |  |  |  |  |
|---|---|---|--|--|--|---|--|--|--|--|
| LUIS M. SINGLETERRY<br>JUDGE, 92 <sup>ND</sup> D.C. | RODOLFO DELGADO<br>JUDGE, 93 <sup>RD</sup> D.C. | J. R. "BOBBY" FLORES<br>JUDGE, 139 <sup>TH</sup> D.C. | ROSE GUERRA REYNA<br>JUDGE, 206 <sup>TH</sup> D.C. | JUAN R. PARTIDA<br>JUDGE, 275 <sup>TH</sup> D.C. | MARIO E. RAMIREZ, JR.<br>JUDGE, 332 <sup>ND</sup> D.C. | NOE GONZALEZ<br>JUDGE, 370 <sup>TH</sup> D.C.<br>OVERSEER | LETICIA LOPEZ<br>JUDGE, 389 <sup>TH</sup> D.C. | AIDA SALINAS FLORES<br>JUDGE, 398 <sup>TH</sup> D.C. | ISRAEL RAMON, JR.<br>JUDGE, 430 <sup>TH</sup> D.C. | JESSE CONTRERAS<br>JUDGE, 449 <sup>TH</sup> D.C. |
|---|---|---|--|--|--|---|--|--|--|--|

**AI-51268**

**Adult Probation 23. A.**

**CC - REGULAR**

**Meeting Date:** 09/29/2015

**Submitted By:** Diana Solis, ADULT  
PROBATION

**Department:** ADULT PROBATION

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**Information**

**CAPTION**

DWI Court Grant (1289)

1. Approval to accept the DWI Court grant award from the Office of Governor (Criminal Justice Division) in the amount of \$166,527.00 for the grant period of 9/01/2015 through 8/31/2016.
2. Approval of certification of revenues as approved by the County Auditor's Office for the DWI Court grant.
3. Approval of appropriate of funds in the amount of \$166,527.00.

Veterans Court Grant (1289)

1. Approval to accept the Veteran's Court grant award from the Office of Governor (Criminal Justice Division) in the amount of \$92,841.97 for the grant period of 9/01/2015 through 8/31/2016.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Veterans Court grant.
3. Approval of appropriate of funds in the amount of \$92,841.97.

Prostitution Court Grant (1289)

1. Approval to accept the Prostitution Court grant award from the Office of Governor (Criminal Justice Division) in the amount of \$150,000.00 for the grant period of 9/01/2015 through 8/31/2016.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Prostitution Court grant.
3. Approval of appropriate of funds in the amount of \$150,000.00

**ReEntry Court Grant (1289)**

1. Approval to accept the ReEntry Court grant award from the Office of

Governor (Criminal Justice Division) in the amount of \$150,000.00 for the grant period of 9/01/2015 through 8/31/2016. ✓

2. Approval of certification of revenues as approved by the County Auditor's Office for the ReEntry Court grant.

3. Approval of appropriate of funds in the amount of \$150,000.00 ✓

Misd DWI Court Grant (1289)

1. Ratification of application for a Misd DWI Court program grant from the Office of the Governor.

2. Approval to accept the Misd DWI Court grant award from the Office of Governor (Criminal Justice Division) in the amount of \$150,000.00 for the grant period of 9/01/2015 through 8/31/2016.

3. Approval of Resolution to designate the authorized official for the grant.

4. Approval of certification of revenues as approved by the County Auditor's Office for the Misd DWI Court grant.

5. Approval of appropriate of funds in the amount of \$150,000.00

## **BACKGROUND**

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### **Fiscal Impact**

### **Attachments**

MISD DWI APPROPRIATION

DWI APPROPRIATIONS

DWI Award Stmt

DWI Budget Details

Veterans Ct Award Stmt

Veterans Ct Budget Details

Veterans Ct Appropriations

Prostitution Ct Award Stmt

Prostitution Ct Budget Details

Prostitution Ct Appropriations

Re-Entry Ct Award Stmt

Re-Entry Ct Budget Details

Re-Entry Ct Appropriations

Misd DWI Ct Award Stmt

Misd DWI Ct Resolution

Misd DWI Ct Budget Details

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**Form Review**

**Inbox**

Budget & Management

Human Resources

Manuel Chapa

Auditor's Office

Purchasing Department

Form Started By: Diana Solis

**Reviewed By**

Veronica Ortiz

**Date**

09/11/2015 12:27 PM

Started On: 09/08/2015 03:00 PM

## Rossana Schettino

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**From:** Diana Solis [diana.solis@hidalgocountycscd.org]  
**Sent:** Tuesday, September 22, 2015 8:36 AM  
**To:** 'Rossana Schettino'  
**Subject:** FW: FY2016 Egrants & AI-51268

Reminder:

Please **certify the revenues** on the following egrants.

DWI

**ReEntry Court**

Prostitution Court

Veterans Court

Misd DWI Court.

Thanks.

Diana Solis

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**From:** Diana Solis  
**Sent:** Wednesday, September 09, 2015 3:21 PM  
**To:** 'debbie.tamez@co.hidalgo.tx.us'; 'Rossana Schettino'  
**Cc:** Deborah Fischer  
**Subject:** FY2016 Egrants & AI-51268

Hello Ladies;

I am working on the agenda item to have the grants from the Governors' office approved by Commissioner's Court. I will need for the auditor's office to certify the revenues. Still pending is the appropriations for the DWI, the Misd DWI, and the Re-Entry Court due to the supplemental salary.

Any questions let me know. Thanks.

**Diana G. Solis**  
**Budget Director**  
**Hidalgo County CSCD**  
**P O Box 970**  
**Edinburg, TX 78540**  
**Phone (956) 587-6008**  
**Shortel ext 4413**  
**Fax (956) 318-2488**

DATE: September 29, 2015  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: RE-ENTRY COURT  
 ACCOUNT NUMBER: 5-1289-423-00-320-044-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)						ACCOUNT (OBJECT) NAME		AMOUNT
5-1289-423-00-320-044-6-113						Re-Entry Court	Full-Time Employees	92,148.00
5-1289-423-00-320-044-6-117						Re-Entry Court	Supplemental Pay	19,620.00
5-1289-423-00-320-044-6-211						Re-Entry Court	Health Insurance	17,005.73
5-1289-423-00-320-044-6-212						Re-Entry Court	Life Insurance	68.53
5-1289-423-00-320-044-6-220						Re-Entry Court	FICA	8,555.61
5-1289-423-00-320-044-6-230						Re-Entry Court	Retirement	11,909.40
5-1289-423-00-320-044-6-250						Re-Entry Court	Unemployment Compensation	671.07
5-1289-423-00-320-044-6-260						Re-Entry Court	Worker's Compensation	21.66
<b>TOTAL APPROPRIATION</b>								<b>150,000.00</b>
5-1289-334-10-320-044-6-000						Funding Revenue FY2016		150,000.00
<b>TOTAL REVENUES</b>								<b>150,000.00</b>

**REASON:**

To setup the FY2016 Re-Entry Court budget from 9/01/2015 to 8/31/2016. Budget #2800302

\_\_\_\_\_  
 Arnold K. Patrick, Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Comm Ct.  
 10/14/14  
 Date

\_\_\_\_\_  
 Ray Eufrazio, CPA  
 Date

FY2016 ReENTRY COURT APPROPRIATIONS DETAILS

CSCD	Attorney	Prosecutor	TOTAL	
92,148.00	0.00	0.00	92,148.00	
0.00	9,820.00	9,800.00	19,620.00	
15,793.80	596.97	614.96	17,005.73	
61.05	3.69	3.79	68.53	
7,048.93	754.11	752.57	8,555.61	
9,795.33	1,055.24	1,058.83	11,909.40	
552.89	59.15	59.03	671.07	
0.00	10.84	10.82	21.66	
125,400.00	12,300.00	12,300.00	150,000.00	
125,400.00	12,300.00	12,300.00	150,000.00	Budgeted

\*\*\* PREVIEW - Statement of Grant Award (SOGA) - PREVIEW \*\*\*

The Statement of Grant Award is your official notice of award from the Governor's Criminal Justice Division (CJD). The approved budget is reflected in the Budget/Details tab for this record in eGrants. The grantee agrees to comply with the provisions of the Governor's Criminal Justice Division rules in Title 1, Part 1, Chapter 3, Texas Administrative Code in effect on the date the grant is awarded as well as any and all applicable federal and state statutes, regulations, policies, guidelines and requirements, including, but not limited to, 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Texas Government Code, Chapter 783, Uniform Grant and Contract Management; and the Texas Uniform Grant Management Standards (UGMS) that govern the application, acceptance and use of Federal and State funds for this project. In instances where multiple requirements apply to a subrecipient, the more restrictive requirement applies. By clicking on the 'Accept' button within the 'Accept Award' tab, the grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grantee Responsibilities Memo, the Comprehensive Certifications and Assurance Form, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

<b>Grant Number:</b>	2800302	<b>Award Amount:</b>	\$150,000.00
<b>Date Awarded:</b>	PREVIEW - AWARD NOT ACTIVE	<b>Grantee Cash Match:</b>	\$0.00
<b>Grant Period:</b>	09/01/2015 - 08/31/2016	<b>Grantee In Kind Match:</b>	\$0.00
<b>Liquidation Date:</b>	11/29/2016	<b>Total Project Cost:</b>	\$150,000.00
<b>Program Fund:</b>	SF-State Criminal Justice Planning (421) Fund		
<b>Grantee Name:</b>	Hidalgo County		
<b>Project Title:</b>	Hidalgo County CSCD Re-Entry Court		
<b>Grant Manager:</b>	Natasha Jackson		
<b>DUNS Number:</b>	103110834		

<b>CFDA:</b>	N/A
<b>Federal Awarding Agency:</b>	N/A - State Funds
<b>Federal Award Date:</b>	N/A - State Funds
<b>Federal/State Award ID Number:</b>	2016-SF-ST-0015
<b>Total Federal Award/State Funds Appropriated:</b>	\$32,764,872.00
<b>Pass Thru Entity Name:</b>	Texas Office of the Governor – Criminal Justice Division (CJD)
<b>Is the Award R&amp;D:</b>	No
<b>Federal/State Award Description:</b>	The purpose of this program is to reduce crime and improve the criminal justice system.

List of Post-Award Conditions of Funding and Other Fund-Specific Requirements

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Project Funds	Hold Line Item Funds
12-Step Programs: Courts have ruled that these programs are considered inherently religious. As such, OOG grant funds cannot be used to support these programs, conduct meetings, or purchase related materials. For more information, click <a href="#">here</a> to download a list of FAQs.	8/11/2015			

Print This Page

**Agency Name:** Hidalgo County  
**Grant/App:** 2800302 **Start Date:** 9/1/2015 **End Date:** 8/31/2016

**Project Title:** Hidalgo County CSCD Re-Entry Court  
**Status:** Pending AO Acceptance of Award

**Budget Details Information**  
**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Assistant	Provide clerical support for the Re-Entry Court Program. Keep track of all referrals to the clinical team. Make sure all clinical files are maintained in accordance to HIPPA.	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	100
Personnel	Attorney	Defense Attorney (1) will provide legal services for all participants	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15
Personnel	Counselor and/or Therapist (Licensed)	Substance Abuse counselor (1) to provide direct services to participants to help address individual substance abuse problems.	\$59,000.00	\$0.00	\$0.00	\$0.00	\$59,000.00	100
Personnel	Counselor and/or Therapist (Licensed)	Substance Abuse counselor (2) to provide direct services to participants to help address individual substance abuse problems.	\$30,400.00	\$0.00	\$0.00	\$0.00	\$30,400.00	50
Personnel	Prosecutor	Prosecutor (1) to represent the state government and its citizens during court proceedings.	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15

You are logged in as **User Name:** apatrick