

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

September 22, 2015

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$ 150,000.00

PURPOSE
Award No. 2881401
Misdemeanor DWI Court Program

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor


Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY
JUDGE, 92ND D.C.

RODOLFO DELGADO
JUDGE, 93RD D.C.

J. R. "BOBBY" FLORES
JUDGE, 139TH D.C.

ROSE GUERRA REYNA
JUDGE, 206TH D.C.

JUAN R. PARTIDA
JUDGE, 275TH D.C.

MARIO E. RAMIREZ, JR.
JUDGE, 332ND D.C.

NOE GONZALEZ
JUDGE, 370TH D.C.
OVERSEER

LETICIA LOPEZ
JUDGE, 389TH D.C.

AIDA SALINAS FLORES
JUDGE, 398TH D.C.

ISRAEL RAMON, JR.
JUDGE, 430TH D.C.

JESSE CONTRERAS
JUDGE, 449TH D.C.

AI-51268

Adult Probation 23. A.

CC - REGULAR

Meeting Date: 09/29/2015

Submitted By: Diana Solis, ADULT
PROBATION

Department: ADULT PROBATION

Information

CAPTION

DWI Court Grant (1289)

1. Approval to accept the DWI Court grant award from the Office of Governor (Criminal Justice Division) in the amount of \$166,527.00 for the grant period of 9/01/2015 through 8/31/2016.
2. Approval of certification of revenues as approved by the County Auditor's Office for the DWI Court grant.
3. Approval of appropriate of funds in the amount of \$166,527.00.

Veterans Court Grant (1289)

1. Approval to accept the Veteran's Court grant award from the Office of Governor (Criminal Justice Division) in the amount of \$92,841.97 for the grant period of 9/01/2015 through 8/31/2016.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Veterans Court grant.
3. Approval of appropriate of funds in the amount of \$92,841.97.

Prostitution Court Grant (1289)

1. Approval to accept the Prostitution Court grant award from the Office of Governor (Criminal Justice Division) in the amount of \$150,000.00 for the grant period of 9/01/2015 through 8/31/2016.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Prostitution Court grant.
3. Approval of appropriate of funds in the amount of \$150,000.00

ReEntry Court Grant (1289)

1. Approval to accept the ReEntry Court grant award from the Office of

Governor (Criminal Justice Division) in the amount of \$150,000.00 for the grant period of 9/01/2015 through 8/31/2016.

2. Approval of certification of revenues as approved by the County Auditor's Office for the ReEntry Court grant.
3. Approval of appropriate of funds in the amount of \$150,000.00

Misd DWI Court Grant (1289)

1. Ratification of application for a Misd DWI Court program grant from the Office of the Governor.
2. Approval to accept the Misd DWI Court grant award from the Office of Governor (Criminal Justice Division) in the amount of \$150,000.00 for the grant period of 9/01/2015 through 8/31/2016. ✓
3. Approval of Resolution to designate the authorized official for the grant.
4. Approval of certification of revenues as approved by the County Auditor's Office for the Misd DWI Court grant.
5. Approval of appropriate of funds in the amount of \$150,000.00 ✓

BACKGROUND

Fiscal Impact

Attachments

MISD DWI APPROPRIATION

DWI APPROPRIATIONS

DWI Award Stmt

DWI Budget Details

Veterans Ct Award Stmt

Veterans Ct Budget Details

Veterans Ct Appropriations

Prostitution Ct Award Stmt

Prostitution Ct Budget Details

Prostitution Ct Appropriations

Re-Entry Ct Award Stmt

Re-Entry Ct Budget Details

Re-Entry Ct Appropriations

Misd DWI Ct Award Stmt

Misd DWI Ct Resolution

Misd DWI Ct Budget Details

Form Review

Inbox

Budget & Management

Human Resources

Manuel Chapa

Auditor's Office

Purchasing Department

Form Started By: Diana Solis

Reviewed By

Veronica Ortiz

Date

09/11/2015 12:27 PM

Started On: 09/08/2015 03:00 PM

Rossana Schettino

From: Diana Solis [diana.solis@hidalgocountycscd.org]
Sent: Tuesday, September 22, 2015 8:36 AM
To: 'Rossana Schettino'
Subject: FW: FY2016 Egrants & AI-51268

Reminder:

Please **certify the revenues** on the following egrants.

DWI

ReEntry Court

Prostitution Court

Veterans Court

Misd DWI Court.

Thanks.

Diana Solis

From: Diana Solis
Sent: Wednesday, September 09, 2015 3:21 PM
To: 'debbie.tamez@co.hidalgo.tx.us'; 'Rossana Schettino'
Cc: Deborah Fischer
Subject: FY2016 Egrants & AI-51268

Hello Ladies;

I am working on the agenda item to have the grants from the Governors' office approved by Commissioner's Court. I will need for the auditor's office to certify the revenues. Still pending is the appropriations for the DWI, the Misd DWI, and the Re-Entry Court due to the supplemental salary.

Any questions let me know. Thanks.

Diana G. Solis
Budget Director
Hidalgo County CSCD
P O Box 970
Edinburg, TX 78540
Phone (956) 587-6008
Shortel ext 4413
Fax (956) 318-2488

DATE: September 29, 2015
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: MISD DWI COURT
 ACCOUNT NUMBER: 5-1289-423-00-320-046-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)\				ACCOUNT (OBJECT) NAME		AMOUNT
5-1289-423-00-320-046-6-113				Misd DWI Court	Full-Time Employees	91,812.00
5-1289-423-00-320-046-6-117				Misd DWI Court	Supplemental Pay	19,600.00
5-1289-423-00-320-046-6-211				Misd DWI Court	Health Insurance	17,383.75
5-1289-423-00-320-046-6-212				Misd DWI Court	Life Insurance	70.86
5-1289-423-00-320-046-6-220				Misd DWI Court	FICA	8,527.80
5-1289-423-00-320-046-6-230				Misd DWI Court	Retirement	11,915.03
5-1289-423-00-320-046-6-250				Misd DWI Court	Unemployment Compensation	668.92
5-1289-423-00-320-046-6-260				Misd DWI Court	Worker's Compensation	21.64
TOTAL APPROPRIATION						150,000.00
5-1289-334-10-320-046-6-000				Funding Revenue FY2016		150,000.00
TOTAL REVENUES						150,000.00

REASON:

To setup the FY2016 Misd DWI Court budget from 9/01/2015 to 8/31/2016. Budget #2881401

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date

FY2016 MISD DWI APPROPRIATION DETAILS

CSCD	Attorney	Prosecutor	TOTAL
91,812.00	0.00	0.00	91,812.00
0.00	9,850.00	9,750.00	19,600.00
15,793.80	770.99	818.96	17,383.75
61.05	4.76	5.05	70.86
7,022.66	756.41	748.73	8,527.80
9,759.62	1,047.64	1,107.77	11,915.03
550.87	59.33	58.72	668.92
0.00	10.87	10.77	21.64
125,000.00	12,500.00	12,500.00	150,000.00
125,000.00	12,500.00	12,500.00	Budgeted
0.00	0.00	0.00	

Print This Page

Agency Name: Hidalgo County
Grant/App: 2881401 Start Date: 9/1/2015 End Date: 8/31/2016

Project Title: Misdemeanor DWI Court Program
Status: Pending AO Acceptance of Award

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Attorney	The attorney will provide legal advise and counsel to all participants in the program. Additionally, the attorney will participate in all staffings.	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	15
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse counselor provides direct services to offenders to address individual substance abuse problems. Counselor also conducts group sessions.	\$42,484.00	\$0.00	\$0.00	\$0.00	\$42,484.00	100
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge abreast of offenders' progress.	\$53,550.00	\$0.00	\$0.00	\$0.00	\$53,550.00	100
Personnel	Probation Officer	Probation Officer (2) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge abreast of offenders' progress.	\$28,966.00	\$0.00	\$0.00	\$0.00	\$28,966.00	50
Personnel	Prosecutor	Prosecutor representative from DA office ; Prosecutor reviews the cases for entrance into the program; prosecutor participates in the staffings.	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	15

You are logged in as **User Name:** apatrick

*** PREVIEW - Statement of Grant Award (SOGA) - PREVIEW ***

The Statement of Grant Award is your official notice of award from the Governor's Criminal Justice Division (CJD). The approved budget is reflected in the Budget/Details tab for this record in eGrants. The grantee agrees to comply with the provisions of the Governor's Criminal Justice Division rules in Title 1, Part 1, Chapter 3, Texas Administrative Code in effect on the date the grant is awarded as well as any and all applicable federal and state statutes, regulations, policies, guidelines and requirements, including, but not limited to, 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Texas Government Code, Chapter 783, Uniform Grant and Contract Management; and the Texas Uniform Grant Management Standards (UGMS) that govern the application, acceptance and use of Federal and State funds for this project. In instances where multiple requirements apply to a subrecipient, the more restrictive requirement applies. By clicking on the 'Accept' button within the 'Accept Award' tab, the grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grantee Responsibilities Memo, the Comprehensive Certifications and Assurance Form, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	2881401	Award Amount:	\$150,000.00
Date Awarded:	PREVIEW - AWARD NOT ACTIVE	Grantee Cash Match:	\$0.00
Grant Period:	09/01/2015 - 08/31/2016	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2016	Total Project Cost:	\$150,000.00
Program Fund:	SF-State Criminal Justice Planning (421) Fund		
Grantee Name:	Hidalgo County		
Project Title:	Misdemeanor DWI Court Program		
Grant Manager:	Natasha Jackson		
DUNS Number:	103110834		

CFDA:	N/A
Federal Awarding Agency:	N/A - State Funds
Federal Award Date:	N/A - State Funds
Federal/State Award ID Number:	2016-SF-ST-0015
Total Federal Award/State Funds Appropriated:	\$32,764,872.00
Pass Thru Entity Name:	Texas Office of the Governor – Criminal Justice Division (CJD)
Is the Award R&D:	No
Federal/State Award Description:	The purpose of this program is to reduce crime and improve the criminal justice system.

List of Post-Award Conditions of Funding and Other Fund-Specific Requirements

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Project Funds	Hold Line Item Funds
12-Step Programs: Courts have ruled that these programs are considered inherently religious. As such, OOG grant funds cannot be used to support these programs, conduct meetings, or purchase related materials. For more information, click here to download a list of FAQs.	8/11/2015			

Hidalgo County Misd DWI Court

WHEREAS, The Hidalgo County Commissioner's Court finds it in the best interest of the citizens of Hidalgo County, that the Hidalgo County Misd DWI Court be operated for the 2015 year; and

WHEREAS, The Hidalgo County Commissioner's Court agrees that in the event of loss or misuse of the Criminal Justice Division funds, Hidalgo County Commissioner's Court assures that the funds will be returned to the Criminal Justice Division in full.

WHEREAS, Hidalgo County Commissioner's Court designates Arnold K. Patrick, Director of the Hidalgo County CSCD as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that Hidalgo County Commissioner's Court approves submission of the grant application for the Hidalgo County Misd DWI Court to the Office of the Governor, Criminal Justice Division.

Signed:

County Judge

Passed and Approved this 29th day of September 2015

Grant Number: 2881401