

DATE: September 29, 2015  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY DWI COURT  
 ACCOUNT NUMBER: 5-1289-423-00-320-032-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
5-1289-423-00-320-	032-	6-	113	DWI Court-	Full-Time Employees	101,526.00
5-1289-423-00-320-	032-	6-	117	DWI Court-	Supplemental Pay	9,730.00
5-1289-423-00-320-	032-	6-	211	DWI Court-	Health Insurance	22,081.10
5-1289-423-00-320-	032-	6-	212	DWI Court-	Life Insurance	77.55
5-1289-423-00-320-	032-	6-	220	DWI Court-	FICA	8,513.69
5-1289-423-00-320-	032-	6-	230	DWI Court-	Retirement	11,845.15
5-1289-423-00-320-	032-	6-	250	DWI Court-	Unemployment Compensation	667.76
5-1289-423-00-320-	032-	6-	260	DWI Court-	Worker's Compensation	10.75
5-1289-423-00-320-	032-	6-	583	DWI Court-	Out of County Employee Travel	4,200.00
5-1289-423-00-320-	032-	6-	584	DWI Court-	Registration Fees	800.00
5-1289-423-00-320-	032-	6-	610	DWI Court-	General Supplies	5,000.00
5-1289-423-00-320-	032-	6-	660	DWI Court-	Furnishings & Equipment-Controlled	2,075.00
<b>TOTAL APPROPRIATION</b>						<b>166,527.00</b>
5-1289-334-10-320-	032-	6-	000	Funding-Revenues		166,527.00
<b>TOTAL REVENUES</b>						<b>166,527.00</b>

**REASON:**

To setup the FY2016 DWI Grant Budget #2413906 from 9/1/2015 - 8/31/2016.

\_\_\_\_\_  
 Arnold K. Patrick, Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Ray Eufrazio, CPA

\_\_\_\_\_  
 Date

## FY2016 DWI APPROPRIATION DETAILS

CSCD	Prosecutor	TOTAL	
\$101,526.00	\$0.00	\$101,526.00	
\$0.00	\$9,730.00	\$9,730.00	
\$21,384.88	\$696.22	\$22,081.10	
\$73.26	\$4.29	\$77.55	
\$7,766.49	\$747.20	\$8,513.69	
\$10,792.21	\$1,052.94	\$11,845.15	
\$609.16	\$58.60	\$667.76	
\$0.00	\$10.75	\$10.75	
\$142,152.00	\$12,300.00	\$154,452.00	
\$142,152.00	\$12,300.00	\$154,452.00	Budgeted
0.00	0.00	0.00	Diff