

DATE: September 29, 2015
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: PROSTITUTION PREVENTION PROGRAM
 ACCOUNT NUMBER: 5-1289-423-00-320-043-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-423-00-320-	043-	6-	113	Prostitution Prevention P1Full-Time Employees	90,135.00
5-1289-423-00-320-	043-	6-	211	Prostitution Prevention P1Health Insurance	13,124.76
5-1289-423-00-320-	043-	6-	212	Prostitution Prevention P1Life Insurance	36.63
5-1289-423-00-320-	043-	6-	220	Prostitution Prevention P1FICA	6,894.45
5-1289-423-00-320-	043-	6-	230	Prostitution Prevention P1Retirement	9,581.35
5-1289-423-00-320-	043-	6-	250	Prostitution Prevention P1Unemployment Compensation	540.81
5-1289-423-00-320-	043-	6-	350	Prostitution Prevention P1Other Services	26,987.00
5-1289-423-00-320-	043-	6-	583	Prostitution Prevention P1Out of County Travel	2,100.00
5-1289-423-00-320-	043-	6-	584	Prostitution Prevention P1Registration Fees	400.00
5-1289-423-00-320-	043-	6-	610	Prostitution Prevention P1General Supplies	200.00
TOTAL APPROPRIATION					150,000.00
5-1289-334-10-320-	043-	6-	000	Funding Revenue FY2016	150,000.00
TOTAL REVENUES					150,000.00

REASON:

To setup the FY2016 Prostitution Prevention Budget #2752003 from 9/01/2015 to 8/31/2016.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date

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