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**Agency Name:** Hidalgo County  
**Grant/App:** 2881401 **Start Date:** 9/1/2015 **End Date:** 8/31/2016

**Project Title:** Misdemeanor DWI Court Program  
**Status:** Pending AO Acceptance of Award

**Budget Details Information**  
**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Attorney	The attorney will provide legal advise and counsel to all participants in the program. Additionally, the attorney will participate in all staffings.	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	15
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse counselor provides direct services to offenders to address individual substance abuse problems. Counselor also conducts group sessions.	\$42,484.00	\$0.00	\$0.00	\$0.00	\$42,484.00	100
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge abreast of offenders' progress.	\$53,550.00	\$0.00	\$0.00	\$0.00	\$53,550.00	100
Personnel	Probation Officer	Probation Officer (2) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge abreast of offenders' progress.	\$28,966.00	\$0.00	\$0.00	\$0.00	\$28,966.00	50
Personnel	Prosecutor	Prosecutor representative from DA office ; Prosecutor reviews the cases for entrance into the program; prosecutor participates in the staffings.	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	15

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