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Agency Name: Hidalgo County
Grant/App: 2800302 **Start Date:** 9/1/2015 **End Date:** 8/31/2016

Project Title: Hidalgo County CSCD Re-Entry Court
Status: Pending AO Acceptance of Award

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Assistant	Provide clerical support for the Re-Entry Court Program. Keep track of all referrals to the clinical team. Make sure all clinical files are maintained in accordance to HIPPA.	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	100
Personnel	Attorney	Defense Attorney (1) will provide legal services for all participants	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse counselor (1) to provide direct services to participants to help address individual substance abuse problems.	\$59,000.00	\$0.00	\$0.00	\$0.00	\$59,000.00	100
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse counselor (2) to provide direct services to participants to help address individual substance abuse problems.	\$30,400.00	\$0.00	\$0.00	\$0.00	\$30,400.00	50
Personnel	Prosecutor	Prosecutor (1) to represent the state government and its citizens during court proceedings.	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15

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