

DATE: September 29, 2015  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: VETERANS COURT  
 ACCOUNT NUMBER: 5-1289-423-00-320-033-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE OBJECT NUMBER(S)   |  |  |  |  |  | ACCOUNT (OBJECT) NAME  |                           | AMOUNT           |
|-----------------------------|--|--|--|--|--|------------------------|---------------------------|------------------|
| 5-1289-423-00-320-033-6-113 |  |  |  |  |  | Veterans Court-        | Full-Time Employees       | 69,035.00        |
| 5-1289-423-00-320-033-6-211 |  |  |  |  |  | Veterans Court-        | Health Insurance          | 10,736.19        |
| 5-1289-423-00-320-033-6-212 |  |  |  |  |  | Veterans Court-        | Life Insurance            | 37.85            |
| 5-1289-423-00-320-033-6-220 |  |  |  |  |  | Veterans Court-        | FICA                      | 5,280.30         |
| 5-1289-423-00-320-033-6-230 |  |  |  |  |  | Veterans Court-        | Retirement                | 7,338.42         |
| 5-1289-423-00-320-033-6-250 |  |  |  |  |  | Veterans Court-        | Unemployment Compensation | 414.21           |
| <b>TOTAL APPROPRIATION</b>  |  |  |  |  |  |                        |                           | <b>92,841.97</b> |
| 5-1289-334-10-320-033-6-000 |  |  |  |  |  | Funding Revenue FY2016 |                           | 92,841.97        |
| <b>TOTAL REVENUES</b>       |  |  |  |  |  |                        |                           | <b>92,841.97</b> |

**REASON:**

To setup the FY2016 Veterans Court Budget #2431505 from 9/1/2015 to 8/31/2016.

Comm Ct

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 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Ray Eufrazio, CPA

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 Date