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Agency Name: Hidalgo County
Grant/App: 2431505 **Start Date:** 9/1/2015 **End Date:** 8/31/2016

Project Title: Hidalgo County Veterans Court
Status: Pending AO Acceptance of Award

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Licensed Counselor to provide services to offenders; will provide both individual and group sessions; the counselor will work in conjunction with the probation officer and the treatment team; the counselor will participate in the staffings as well. This is half of the salary because the other half will be paid from another source.	\$34,500.00	\$0.00	\$0.00	\$0.00	\$34,500.00	50
Personnel	Counselor and/or Therapist (non-licensed)	Clinical Psychologist to provide feedback and assessment for treatment team and participants. Psychologist will participate in staffings and work in conjunction with the probation officer, treatment providers, counselors to ensure the participant is receiving the services they need.	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	5
Personnel	Probation Officer	The probation officer provides monitoring for the offenders in the program; the probation officer provides the case management for the offenders and provides the progress to the judge during the staffings and also participates in the status hearings.	\$52,841.97	\$0.00	\$0.00	\$0.00	\$52,841.97	100

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