

DATE: September 14, 2015
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: OCDETF Overtime FY2016
ACCOUNT NUMBER: 5-1284-421-00-280-064-6-131

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-421-00-280-064-6-131	Overtime Pay	15,000.00

	TOTAL APPROPRIATIONS	<u><u>15,000.00</u></u>
5-1284-331-11-280-064-6-000	Organized Crime Drug Enforcement Task Force (OCDETF)	<u>15,000.00</u>
	TOTAL REVENUES	<u><u>15,000.00</u></u>

REASON: To appropriate budget for the overtime hours for officer assigned to OCDETF investigations (Number SW-TXS-1006)

Funding period is October 1, 2015 to September 30, 2016.

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account #5-1100-421-00-280-001-0-XXX).

DEPARTMENT HEAD SIGNATURE

/ /

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK