

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

September 25, 2015

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C Cuellar Jr., Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Department of State Health Services (DSHS). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT

\$ 10,300,000.00	Award No. 2016-	_____	NSS/WIC Local Agency-WIC Admin
\$ 821,302.00	Award No. 2016-	_____	NSS/WIC Local Agency-Peer Counselor
\$ 60,000.00	Award No. 2016-	_____	NSS/WIC Local Agency-WIC Registered Dietician
\$ 50,000.00	Award No. 2016-	_____	NSS/WIC Local Agency-Lactation Services
\$ 289,000.00	Award No. 2016-	_____	NSS/WIC Local Agency-Lactation Service Center
\$ 30,000.00	Award No. 2016-	_____	NSS/WIC Local Agency-Peer Dad

CERTIFIED BY:

Raymundo Eufrazio, CPA
Hidalgo County Auditor

Date

9/28/15

HIDALGO COUNTY DISTRICT JUDGES

AI-51355

WIC 18. A.

CC - REGULAR

Meeting Date: 09/29/2015

Submitted By: Margarita Gonzalez, WIC

Department: WIC

Information

CAPTION

WIC ADM GRANT (1292):

1. Approval to accept the FY 2016 WIC Admin Grant award in the amount of \$10,300,000.00, commencing October 1, 2015 - September 30, 2016 pending receipt of contract documents.
2. Requesting authorization to continue the provision of WIC Services for FY 2016 commencing October 1, 2015 - September 30, 2016.
3. Approval of Certification of Revenues in the amount of \$10,300,000.00 as certified by the County Auditor for the FY 2016 WIC Admin Grant.
4. Approval of appropriation of funds in the amount of \$10,300,000.00 for the FY 2016 WIC Admin Grant.
5. Approval of the following personnel actions:

Action	Dept/ Program	Slot #	Position Title	Current Budgeted Salary	Proposed Budgeted Salary	Total Adjustment
Delete	350-001	0005	Executive Assistant II	\$48,149.00	\$0.00	(\$48,149.00)
Delete	350-001	0086	Maintenance III	\$28,840.00	\$0.00	(\$28,840.00)
Delete	350-001	0221	Nutritionist I	\$41,280.00	\$0.00	(\$41,280.00)

6. Approval to revise the salary schedule in accordance with Commissioners' Court action.

WIC BF Grant (1292):

1. Approval to accept the FY 2016 WIC BF Peer Counselor Grant in the amount of \$821,302.00 pending receipt of contract documents.
2. Requesting authorization to continue provision of the WIC BF Peer Counselor Program for FY 2016 commencing October 1, 2015 - September 30, 2016.
3. Approval of Certification of Revenues in the amount of \$821,302.00 as certified by the County Auditor for the FY 2016 WIC BF Peer Counselor Grant.
4. Approval of appropriation of funds in the amount of \$821,302.00 for the FY 2016 WIC BF Peer Counselor Grant.
5. Approval to create one (1) Full-Time position as follows:

Dept/Program	Slot #	Position Title	Current Budgeted	Proposed Budgeted	Total Adjustment
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			Salary	Salary	Adjustment
350-002	0034	Peer Counselor I	\$0.00	\$21,008.00	\$21,008.00

6. Approval to revise the salary schedule in accordance with Commissioners' Court action.

WIC Registered Dietician Grant (1292):

1. Approval to accept the FY 2016 WIC Registered Dietician Grant award in the amount of \$60,000.00 commencing

October 1, 2015 - September 30, 2016 pending receipt of contract documents.

2 Requesting authorization to continue provision of the WIC Registered Dietician Program for the FY 2016 commencing

October 1, 2015 - September 30,2016.

3. Approval of Certification of Revenues in the amount of \$60,000.00 as certified by the County Auditor for the FY 2016 WIC Registered Dietician Grant.

4. Approval of appropriation of funds in the amount of \$60,000.00 for the FY 2016 WIC Registered Dietician Grant.

5. Approval to revise the salary schedule in accordance with Commissioners' Court action.

WIC Lactation Services 1292):

1. Approval to accept the FY 2016 WIC Lactation Services Grant in the amount of \$50,000.00, commencing October 1, 2015 - September 30, 2016 pending receipt of contract documents.

2. Requesting authorization to continue provision of the WIC Lactation Services Program for FY 2016 commencing

October 1, 2015 - September 30, 2016 pending receipt of contract documents.

3. Approval of Certification of Revenues in the amount of \$50,000.00 as certified by the County Auditor for the FY 2016 WIC Lactation Services Grant .

4. Approval of appropriation of funds in the amount of \$50,000.00 for the FY 2016 WIC Lactation Services Grant.

5. Approval to create one (1) Full-time position as follows:

Dept/Program	Slot #	Position Title	Current Budgeted Salary	Proposed Budgeted Salary	Total Adjustment
350-013	0001	International Board Certified Lactation Consultant (IBCLC)	\$0.00	\$46,000.00	\$46,000.00

6. Approval to revise the salary schedule in accordance with Commissioners' Court action.

WIC Lactation Service Center Grant (1292):

1. Approval to accept the FY 2016 WIC Lactation Service Center Grant in the amount of \$289,000.00,

commencing October 1, 2015 - September 30, 2016 pending receipt of contract documents.

2. Requesting authorization to continue provision of the WIC Lactation Service Center for the FY 2016 commencing October 1, 2015-September 30, 2016 pending receipt of contract documents.
3. Approval of Certification of Revenues in the amount of \$289,000.00 as certified by the County Auditor for the FY2016 WIC Lactation Service Center Grant.
4. Approval appropriation of funds in the amount of \$289,000.00 for the FY 2016 WIC Lactation Service Center.
5. Approval to revise the salary schedule in accordance with Commissioners' Court action.

WIC Peer Dad Grant (1292):

1. Approval to accept the FY 2016 WIC Peer Dad Grant in the amount of \$30,000.00, commencing October 1, 2015 - September 30, 2016 pending receipt of contract documents.
2. Requesting authorization to continue provision of the WIC Peer Dad Grant for the FY2016 commencing October 1, 2015 -September 30, 2016 pending receipt of contract documents.
- 3 Approval of Certification of Revenues in the amount of \$30,000.00 as certified by the County Auditor for the FY 2016 WIC Peer Dad Grant.
4. Approval of appropriation of funds in the amount of \$30,000.00 for the FY 2016 WIC Peer Dad Grant.
5. Approval to create one (1) part-time position as follows:

Dept/ Program	Slot #	Position Title	Proposed Hourly Rate	Proposed # of Working Hours	Proposed Budgeted Salary
350-019	0001	Peer Dad	\$18.53	1,040	\$19,275.00

6. Approval to revise the salary schedule in accordance with Commissioners' Court action.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2016

ACCT. #: 5.1292.441.00.350.001.6.xxx

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds in the amount of # \$10,300,00.00

WIC Administration Revenues 5-1292-331-12-350-001-6-000

No County Match- 100% State Funding.

FISCAL YEAR: 2016

ACCT. #: 5.1292.441.00.350.002.6.xxx

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds in the amount of \$821,302.00

WIC BF Peer Counselor Program -5-1292-331-12-350-002-5-000

No County WIC 100% State Funding.

FISCAL YEAR: 2016

ACCT. #: 5.1292.441.00.350.012.6.xxx

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds in the amount of \$60,000.00

WIC Registered Dietician Revenues 5-1292-331-12-350.012-6.000

No County Match 100% State Funding

FISCAL YEAR: 2016

ACCT. #: 5.1292.441.00.350.013.6.xxx

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds in the amount of \$50,000.00

WIC Lactation Services-5-1292-331-12-350-013-6-000

No County Match - 100% State Funding

FISCAL YEAR: 2016

ACCT. #: 5.1292.441.00.350.017.6.xxx

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds in the amount of \$289,000.00 for the Lactation Service Center

WIC Lactation Service Center-5-1292-331-12-350-017-6-000

No Count Match- 100% State Funding

FISCAL YEAR: 2016

ACCT. #: 5.1292.441.00.350.019.5.xxx

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds in the amount of \$30,000.00

WIC Peer Dad Grant Revenues 5-1292-331-12-350-019-6-000

No County Match - 100% State Funding

Attachments

2016 WIC Contracts

JOB DESCRIPTION

Peer Dad Job Description

WIC ADM Appropriation

BF Appropriation

Lactation Appropriation

Peer Dad Appropriation

RD Appropriation

Lactation Center Appropriation

PAR FORMS

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	09/16/2015 02:34 PM
Human Resources	Diana Munoz	09/21/2015 04:48 PM
Manuel Chapa	Debbie Tamez	09/25/2015 04:49 PM
Auditor's Office		
Purchasing Department		
Form Started By: Margarita Gonzalez		Started On: 09/11/2015 02:44 PM

Gerardo Salinas

From: Mague Gonzalez [mague.gonzalez@wic.co.hidalgo.tx.us]
Sent: Friday, September 25, 2015 12:48 PM
To: Gerardo Salinas
Subject: Certification of Revenues

Jerry,

Please process a Certification of Revenue for the following grants.

WIC Grant - 5-1292-441-00-350-001-6-xxx in the amount of \$10,300,000.00
WIC BF Grant 5-1292-441-00-350-002-6-xxx in the amount of \$821,302.00
WIC R.D. Grant 5-1292-441-00-350-012-6-xxx in the amount of \$60,000.00
WIC Lactation Services 5-1292-441-00-350-013-6-xxx in the amount of \$50,000.00
WIC Lactation Service Center 5-1292-441-00-350-017-6-xxx in the amount of \$289,000.00
WIC Peer Dad Grant 5-1292-441-00-350-019-6-xxx in the amount of \$30,000.00

Appropriation of said funds will be on agenda item AI-51355 for September 29, 2015.

Margarita Gonzalez
Accountant IV
Hidalgo County WIC Program
3105 W. University
Edinburg, Texas 78539
(956)381-4646 ext. 4042
(956)381-0017
mague.gonzalez@wic.co.hidalgo.tx.us



TEXAS DEPARTMENT OF STATE HEALTH SERVICES

KIRK COLE
INTERIM COMMISSIONER

P.O. Box 149347
Austin, Texas 78714-9347
1-888-963-7111
TTY: 1-800-735-2989
www.dshs.state.tx.us

August 28, 2015

Ms. Norma L. Longoria, WIC Director
LA #12, Hidalgo County Health & Human Services
3105 West University Drive
Edinburg, TX 78539

Dear Ms. Longoria:

FY 2016 WIC contracts, effective dates October 1, 2015 through September 30, 2016, are currently being prepared and entered into our system. A breakdown of the total "not-to-exceed" is outlined in the table below. A copy of the contract will be sent to agencies for signature once all have been entered.

In order to help your agency with budgeting, we have provided you with the following funding amounts:

Project	Project Contact	Initial Amount	Type of Allocation		
			Admin	NE	BF
WIC Funding	Benny Jasso benny.jasso@dshs.state.tx.us (512) 341-4573	\$10,771,345.00	X	X	X
Peer Counselor	Kristina Arrieta kristina.arrieta@dshs.state.tx.us (512) 341-4593	\$821,302.00			X
Registered Dietitian	Angela Gil angela.gil@dshs.state.tx.us (512) 341-4590	\$60,000.00	X	X	X
Lactation Services	Faith Njoroge faith.njoroge@dshs.state.tx.us (512) 341-4575	\$50,000.00			X
Lactation Service Center	Tracy Erickson tracy.erickson@dshs.state.tx.us (512) 341-4521	\$289,000.00			X
Peer Dad	Kristina Arrieta kristina.arrieta@dshs.state.tx.us (512) 341-4593	\$30,000.00			X
Total Contract "Not to Exceed" Amount		\$12,021,647.00			

Ms. Norma L. Longoria, WIC Director

August 28, 2015

Page 2

Please note that these are initial funding amounts. These amounts may be adjusted at any time during the contracting period. Your agency will be notified by Letter of Amendment for any adjustments to your funding.


In order for the State Agency to track these expenditures, please bill for each of these projects on separate *State of Texas Purchase Vouchers (B-13)*. In order to capture all special project expenditures, continue to bill on a separate voucher even if you exceed the allocation amount listed above. Any amount over your allocation will be charged appropriately to your regular funding.

Remember to label each voucher with the specific project name you are billing for, as well as listing allocations to Administrative (Admin), Nutrition Education (NE) and Breast feeding (BF) costs. Vouchers without allocations listed will not be applied toward your NE or BF expenditures. Grants that may only be allocated to one category will be applied to that category without any need for allocations.

This letter is approval for funding only. It does not relieve the agency from seeking additional approvals as required by WIC Policy. Requests for purchases should be submitted electronically to the Contract Development and Support Branch email box at: cdsb@dshs.state.tx.us.

If you have any questions or require additional information regarding your special projects, please use the project contact information listed above. Questions concerning billing should be directed to Alisin Genfan at (512) 776-3156, or alisin.genfan@dshs.state.tx.us.

Sincerely,


Lindsay Rodgers, Director
Nutrition Services Section

AG:kk

Special Projects

Note: Not all agencies are approved for all special projects. Please refer to cover letter.

Peer Counselor – This funding can be used for training and salaries of peer counselors who assist pregnant and breastfeeding WIC participants. It can also be used for communication equipment you may have requested and travel expenses peer counselors may incur in the course of performing their job duties or attending training and/or conferences.

Allocations are made based upon the following criteria: number of pregnant and breastfeeding women served, retaining counselors established with previous discretionary funding, prevalence of serving rural and remote locations, and breastfeeding rates.

Registered Dietitian (RD) – Use this special funding for reimbursement of RD duties such as:

- Assisting with the Quality Assurance Program (i.e., ongoing evaluation of individual counseling, nutrition education classes, clinical procedures, etc.).
- Assisting with the implementation of Value Enhanced Nutrition Assessment (VENA).
- Providing staff training on nutrition-related topics and nutrition assessment procedures.
- Assisting with your local agency's WIC Certification Specialist Program.
- Developing and implementing a quality assurance program.
- Assisting with completion and application of the *Nutrition Education, Breastfeeding and Training Plan*.
- Providing high-risk individual counseling.
- Conducting facilitated discussion nutrition education classes.
- Consultation regarding the appropriate issuance of special formulas.
- Developing and implementing the Obesity Prevention Mini Grant.

Please note the following:

- All local agencies are required to have an RD on staff or on contract (*WIC Policy GA:14.0*).
- You must follow *Policy AC: 16.0 – Allowable Costs – Professional Contract Services*, when securing the services of an RD consultant via contract.
- Use a separate *State of Texas Purchase Voucher (form B-13)* to bill the state for RD services funded by this special allocation. Specify on the face of the voucher that this is reimbursement for an RD consultant or to defray the cost of a staff RD.
- Prior to contracting with the RD, the RD should provide you with a copy of his/her registration card from the Commission on Dietetic Registration. This is proof that the consultant is an RD.

The State Agency plans to reallocate any unused RD funds later this fiscal year. At that time, funds will be shifted from local agencies that have not used their funds to local agencies that need additional funding.

Obesity Prevention Mini Grant (OPMG) – OPMG funding may be used to pay for staff time and expenses related to the project as detailed in your accepted project budget. Please be advised that acceptance of your project does not relieve you of the responsibility to seek State Agency approval for a specific dollar threshold related to particular items if State Policy requires it.

Lactation Services – Funds are being provided to help your agency provide breastfeeding assistance to WIC participants and WIC staff. This funding can be used for contract or regular WIC employees. You will be reimbursed for the following expenses:

- To reimburse local agencies for fees paid to:
 - ♦ Counsel WIC moms with breastfeeding problems that are beyond the expertise of WIC staff.
 - ♦ Provide training to WIC staff, conduct special breastfeeding classes or support group sessions, or assist with WIC-sponsored workshops for health-care professionals.
- To reimburse local agency staff for fees paid to prepare for (i.e., study materials) or take the International Board of Lactation Consultant Examiners (IBLCE) exam. See www.iblce.org for more information.
- To pay for equipment that would complement lactation consults such as nipple shields and shells, nursing bras, large and extra-large breast pump flanges, and supplemental nursing systems.
- To pay for staff reference books and teaching aids such as breastfeeding dolls, stuffed breasts, belly balls, flip charts and other teaching tools.
- To pay for equipment to establish and supply a nursing room to be used for lactation consultations and a private place for WIC moms to nurse and pump. Examples include chairs, pillows, stools, side table, lamps, peer counselor desk and chair, and dividers for privacy.

DATE: 9/9/2015

DEPARTMENT HEAD: NORMA LONGORIA

DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT

ACCOUNT NUMBER: 5.1292.441.00.350.001.6.XXX WIC ADMIN.

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
5.1292.441.00.350.001.6.112	Salaries	104,265.00
5.1292.441.00.350.001.6.113	Perm F/T Employees	5,748,236.00
5.1292.441.00.350.001.6.114	Perm P/T Employees	134,145.00
5.1292.441.00.350.001.6.115	Longevity	108,660.00
5.1292.441.00.350.001.6.211	Health Insurance	1,202,760.00
5.1292.441.00.350.001.6.212	Life Insurance	7,325.00
5.1292.441.00.350.001.6.220	FICA	457,978.00
5.1292.441.00.350.001.6.230	Retirement	632,190.00
5.1292.441.00.350.001.6.250	Unemployment	35,920.00
5.1292.441.00.350.001.6.260	Workers Comp	56,275.00
5.1292.441.00.350.001.6.310	Indirect Costs	475,000.00
5.1292.441.00.350.001.6.340	Hauling & Freight	8,949.00
5.1292.441.00.350.001.6.411	Water /Sewer	12,000.00
5.1292.441.00.350.001.6.412	Cable /TV	15,000.00
5.1292.441.00.350.001.6.413	Survellance & Security	20,000.00
5.1292.441.00.350.001.6.421	Disposal	20,000.00
5.1292.441.00.350.001.6.425	Pest Control	1,000.00
5.1292.441.00.350.001.6.430	Bldg.Repair & R&M Service	60,000.00
5.1292.441.00.350.001.6.441	Land & Bldg.Rental	471,221.00
5.1292.441.00.350.001.6.442	Equip & Vehicle Rental	20,000.00
5.1292.441.00.350.001.6.520	Other Insurance	30,000.00
5.1292.441.00.350.001.6.531	Telephone	130,000.00
5.1292.441.00.350.001.6.532	Wireless devices	15,000.00
5.1292.441.00.350.001.6.534	Internet	20,000.00
5.1292.441.00.350.001.6.535	Postage	30,000.00
5.1292.441.00.350.001.6.540	Advertising	8,000.00
5.1292.441.00.350.001.6.550	Printing	15,993.00
5.1292.441.00.350.001.6.581	In County Travel	25,000.00

5.1292.441.00.350.001.6.583	Travel Out Of County	18,000.00
5.1292.441.00.350.001.6.584	Registration	10,000.00
5.1292.441.00.350.001.6.610	Office & Computer Supplies	130,000.00
5.1292.441.00.350.001.6.622	Electricity	100,000.00
5.1292.441.00.350.001.6.626	Gas/Diesel	10,000.00
5.1292.441.00.350.001.6.631	Bottle Water	10,000.00
5.1292.441.00.350.001.6.640	Reference Materials	1,000.00
5.1292.441.00.350.001.6.660	Furnishing & Equipment	10,000.00
5.1292.441.00.350.001.6.780	Capital Lease	142,083.00
5.1292.441.00.350.001.6.810	Dues & Memberships	3,500.00
5.1292.441.00.350.001.6.811	License & Permits	500.00
5.1292.331.12.350.001.6.XXX	WIC Program Revenue	10,300,000.00
TOTAL FUND BALANCE IMPACT		10,300,000.00

REASON: Appropriate the FY2016 WIC Admin. grant award for the full grant cycle.

DATE: 9/9/2015
 DEPARTMENT HEAD: NORMA LONGORIA
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT
 ACCOUNT NUMBER: 5.1292.441.00.350.002.6.XXX BF Peer Counselor

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
5.1292.441.00.350.002.6.113	Salaries of F/T Employees	507,631.00
5.1292.441.00.350.002.6.115	Longevity	6,380.00
5.1292.441.00.350.002.6.211	Health Insurance	129,528.00
5.1292.441.00.350.002.6.212	Life Insurance	789.00
5.1292.441.00.350.002.6.220	FICA	38,834.00
5.1292.441.00.350.002.6.230	Retirement	53,606.00
5.1292.441.00.350.002.6.250	Unemployment Compensation	3,046.00
5.1292.441.00.350.002.6.260	Workers Comp	4,772.00
5.1292.441.00.350.002.6.532	Wireless Device	5,000.00
5.1292.441.00.350.002.6.581	In County Travel	18,000.00
5.1292.441.00.350.002.6.583	Out of County Travel	10,000.00
5.1292.441.00.350.002.6.584	Registration	10,000.00
5.1292.441.00.350.002.6.610	General Supplies	30,000.00
5.1292.441.00.350.002.6.605	Uniforms	3,716.00
5.1292.331.12.350.002.6.XXX	WIC BF Program Revenues	821,302.00
TOTAL FUND BALANCE IMPACT		821,302.00

REASON: Appropriate the FY2016 BF Peer Counselor grant award for the full grant cycle.

DATE: 9/24/2015
 DEPARTMENT HEAD: NORMA LONGORIA
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT
 ACCOUNT NUMBER: 5.1292.441.00.350.012.6.XXX REGISTERED DIETICIAN

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
5.1292.441.00.350.012.6.113	WIC Reg Dietician-Salaries	45,759.00
5.1292.441.00.350.012.6.211	WIC Reg Dietician-Health Insurance	6,130.94
5.1292.441.00.350.012.6.212	WIC Reg Dietician-Life Insurance	37.56
5.1292.441.00.350.012.6.220	WIC Reg Dietician-FICA	3,500.50
5.1292.441.00.350.012.6.230	WIC Reg Dietician-Retirement	3,982.00
5.1292.441.00.350.012.6.250	WIC Reg Dietician-Unemployment	255.00
5.1292.441.00.350.012.6.260	WIC Reg Dietician-Workers Comp	335.00
5.1292.331.12.350.013.6.XXX	WIC Reg Dietician Program Revenue	60,000.00
TOTAL FUND BALANCE IMPACT		60,000.00

REASON: Appropriate grant FY 2016 Registered Dietitian grant award for the full grant cycle.

DATE: 9/24/2015
DEPARTMENT HEAD: NORMA LONGORIA
DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT
ACCOUNT NUMBER: 5.1292.441.00.350.013.6.XXX LACTATION SERVICES

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
5.1292.441.00.350.013.6.113	WIC Lactation-Salaries	47,213.00
5.1292.441.00.350.013.6.211	WIC Lactation-Health Insurance	1,074.00
5.1292.441.00.350.013.6.212	WIC Lactation-Life Insurance	37.56
5.1292.441.00.350.013.6.220	WIC Lactation-FICA	606.50
5.1292.441.00.350.013.6.230	WIC Lactation-Retirement	606.50
5.1292.441.00.350.013.6.250	WIC Lactation-Unemployment	276.00
5.1292.441.00.350.013.6.260	WIC Lactation-Wokers comp.	186.44
5.1292.331.12.350.013.6.XXX	WIC Lactation Program Revenue	50,000.00
TOTAL FUND BALANCE IMPACT		50,000.00

REASON: Appropriate the FY2016 Lactation Services grant award for the full grant cycle.

DATE: 9/9/2015
 DEPARTMENT HEAD: NORMA LONGORIA
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT
 ACCOUNT NUMBER: 5.1292.441.00.350.017.6.XXX LACTATION SERVICE CENTER
 SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
5.1292.441.00.350.017.6.113	Perm F/T Employees	162,093.00
5.1292.441.00.350.017.6.114	Perm P/T Employees	10,819.00
5.1292.441.00.350.017.6.115	Longevity	660.00
5.1292.441.00.350.017.6.211	Health Insurance	30,900.00
5.1292.441.00.350.017.6.212	Life Insurance	188.00
5.1292.441.00.350.017.6.220	FICA	13,228.00
5.1292.441.00.350.017.6.230	Retirement	18,260.00
5.1292.441.00.350.017.6.250	Unemployment	1,038.00
5.1292.441.00.350.017.6.260	Workers Comp	1,625.00
5.1292.441.00.350.017.6.412	Cable /TV	1,000.00
5.1292.441.00.350.017.6.441	Building Rental	12,000.00
5.1292.441.00.350.017.6.531	Telephone	5,000.00
5.1292.441.00.350.017.6.532	Wireless Device	5,000.00
5.1292.441.00.350.017.6.550	Printing	5,000.00
5.1292.441.00.350.017.6.581	In County Travel	2,000.00
5.1292.441.00.350.017.6.583	Out of County Travel	2,000.00
5.1292.441.00.350.017.6.584	Registration	1,500.00
5.1292.441.00.350.017.6.622	Electricity	10,000.00
5.1292.441.00.350.017.6.610	General Supplies	5,689.00
5.1292.441.00.350.017.6.640	Reference Materials	1,000.00
5.1292.331.12.350.017.6.XXX	WIC Program Revenue	289,000.00
TOTAL FUND BALANCE IMPACT		289,000.00

REASON: Appropriate the FY2016 Lactation Service Center grant award for full grant cycle.

DATE: 9/24/2015
 DEPARTMENT HEAD: NORMA LONGORIA
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT
 ACCOUNT NUMBER: 5.1292.441.00.350.019.6.XXX PEER DAD

SUBJECT: Budget Amendments (Increases) in Accordance with Local
 Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
5.1292.441.00.350.019.6.114	Salaries	19,783.09
5.1292.441.00.350.019.6.211	Health Insurance	6,130.94
5.1292.441.00.350.019.6.212	Life Insurance	37.56
5.1292.441.00.350.019.6.220	FICA	1,558.55
5.1292.441.00.350.019.6.230	Retirement	2,154.93
5.1292.441.00.350.019.6.250	Unemployment	122.24
5.1292.441.00.350.019.6.260	Workers Comp	212.69
5.1292.331.12.350.019.6.XXX	WIC Program Revenue	30,000.00
TOTAL FUND BALANCE IMPACT		30,000.00

REASON: Appropriate grant FY 2016 Peer Dad grant award for the full grant cycle.
