

DATE: 9/24/2015
DEPARTMENT HEAD: NORMA LONGORIA
DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT
ACCOUNT NUMBER: 5.1292.441.00.350.002.6.XXX BF Peer Counselor

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
5.1292.441.00.350.002.6.113	Salaries of F/T Employees	506,466.66
5.1292.441.00.350.002.6.115	Longevity	6,380.00
5.1292.441.00.350.002.6.211	Health Insurance	129,528.00
5.1292.441.00.350.002.6.212	Life Insurance	788.76
5.1292.441.00.350.002.6.220	FICA	39,245.64
5.1292.441.00.350.002.6.230	Retirement	54,262.84
5.1292.441.00.350.002.6.250	Unemployment Compensation	3,078.09
5.1292.441.00.350.002.6.260	Workers Comp	4,772.00
5.1292.441.00.350.002.6.532	Wireless Device	5,000.00
5.1292.441.00.350.002.6.581	In County Travel	18,000.00
5.1292.441.00.350.002.6.583	Out of County Travel	10,000.00
5.1292.441.00.350.002.6.584	Registration	10,000.00
5.1292.441.00.350.002.6.610	General Supplies	30,064.01
5.1292.441.00.350.002.6.605	Uniforms	3,716.00
5.1292.331.12.350.002.6.XXX	WIC BF Program Revenues	821,302.00
TOTAL FUND BALANCE IMPACT		821,302.00

REASON: Appropriate the FY2016 BF Peer Counselor grant award for the full grant cycle.