

DATE: 9/24/2015
 DEPARTMENT HEAD: NORMA LONGORIA
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT
 ACCOUNT NUMBER: 5.1292.441.00.350.013.6.XXX LACTATION SERVICES

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
5.1292.441.00.350.013.6.113	Salaries	47,213.00
5.1292.441.00.350.013.6.211	Health Insurance	1,074.00
5.1292.441.00.350.013.6.212	Life Insurance	37.56
5.1292.441.00.350.013.6.220	FICA	606.50
5.1292.441.00.350.013.6.230	Retirement	606.50
5.1292.441.00.350.013.6.250	Unemployment	276.00
5.1292.441.00.350.013.6.260	Workers comp.	186.44
5.1292.331.12.350.013.6.XXX	WIC Lactation Program Revenue	50,000.00
TOTAL FUND BALANCE IMPACT		50,000.00

REASON: Appropriate the FY2016 Lactation Services grant award for the full grant cycle.
