

DATE: 9/24/2015  
 DEPARTMENT HEAD: NORMA LONGORIA  
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT  
 ACCOUNT NUMBER: 5.1292.441.00.350.012.6.XXX REGISTERED DIETICIAN

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments ( increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
5.1292.441.00.350.012.6.113	Salaries	45,759.00
5.1292.441.00.350.012.6.211	Retirement	6,130.94
5.1292.441.00.350.012.6.212	Life Insurance	37.56
5.1292.441.00.350.012.6.220	FICA	3,500.50
5.1292.441.00.350.012.6.230	Retirement	3,982.00
5.1292.441.00.350.012.6.250	Unemployment Comp	255.00
5.1292.441.00.350.012.6.260	Workers Comp	335.00
5.1292.331.12.350.013.5.XXX	WIC Program Revenue	60,000.00
TOTAL FUND BALANCE IMPACT		60,000.00

REASON: Appropriate the FY 2016 Registered Dietitian grant award for the full grant cycle.

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