

DATE: September 29, 2015

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Public Defender

ACCOUNT NUMBER: 5-1100-41X-X0-115-0XX-0-XXX

CONTACT PERSON: Debbie Tamez

PHONE: (956) 292-7025 Ext. 5427

2015

Transfer

AI-51490



SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
5-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(59,708.57)
<b>TO</b>		
5-1100-412-30-085-003-0 113	Public Defender- Reg F/T Employees	45,017.56
5-1100-412-30-085-003-0 211	Public Defender- Health Insurance	5,996.14
5-1100-412-30-085-003-0 212	Public Defender- Life Insurance	37.99
5-1100-412-30-085-003-0 220	Public Defender- FICA	3,443.84
5-1100-412-30-085-003-0 230	Public Defender- Retirement	4,785.37
5-1100-412-30-085-003-0 250	Public Defender- Unemployment Comp	270.11
5-1100-412-30-085-003-0 260	Public Defender- Workers Comp	157.56
TOTAL BUDGET INCREASE (DECREASE)		\$ (0.00)

REASON: Transfer needed to fund AI-51490, CC 9/29/15.

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SIGNATURE

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COMMISSIONERS COURT

\_\_\_\_\_  
DATE

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ATTEST, COUNTY CLERK