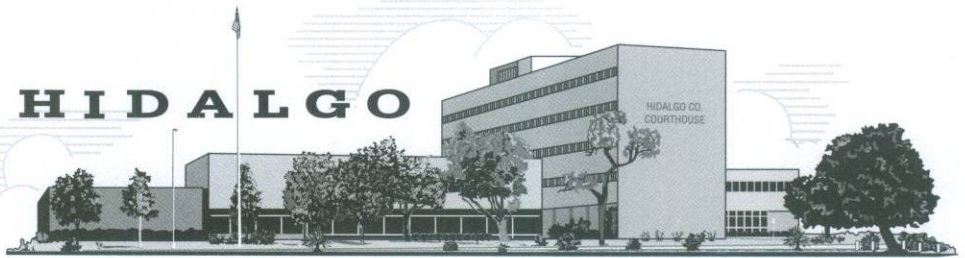


# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

**HIDALGO COUNTY AUDITOR'S OFFICE**  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

September 25, 2015

The Honorable Ramon Garcia, Hidalgo County Judge  
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the U.S. Department of Justice – Federal Bureau of Investigation. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$17,548	2015/2016 Overtime Reimbursement

CERTIFIED BY:

\_\_\_\_\_  
Raymundo Eufrazio, CPA  
Hidalgo County Auditor

\_\_\_\_\_  
Date

9/29/15



**HIDALGO COUNTY DISTRICT JUDGES**

LUIS M. SINGLETERRY, JUDGE, 92 <sup>ND</sup> D.C.	RODOLFO DELGADO, JUDGE, 93 <sup>RD</sup> D.C.	J. R. "BOBBY" FLORES, JUDGE, 139 <sup>TH</sup> D.C.	ROSE GUERRA REYNA, JUDGE, 206 <sup>TH</sup> D.C.	JUAN R. PARTIDA, JUDGE, 275 <sup>TH</sup> D.C.	MARIO E. RAMIREZ, JR., JUDGE, 332 <sup>ND</sup> D.C.	NOE GONZALEZ, JUDGE, 370 <sup>TH</sup> D.C. OVERSEER	LETICIA LOPEZ, JUDGE, 389 <sup>TH</sup> D.C.	IDA SALINAS FLORES, JUDGE, 398 <sup>TH</sup> D.C.	ISRAEL RAMON, JR., JUDGE, 430 <sup>TH</sup> D.C.	JESSE CONTRERAS, JUDGE, 449 <sup>TH</sup> D.C.
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AI-51524

Sheriff's Office 9. A.

CC - REGULAR

**Meeting Date:** 09/29/2015**Submitted By:** Maria Del Rosario Gonzalez,  
SHERIFF DEPT.**Department:** SHERIFF DEPT.**Information****CAPTION**

Sheriff's Office-FBI (1284):

1. Approval to accept overtime funding agreement from the Federal Bureau of Investigation (FBI) in the total amount of \$17,548.00.
2. Authorization to pay overtime reimbursable under the grant terms and conditions.
3. Approval of Certification of Revenues as certified by the County Auditors for the FY2016 FBI overtime agreement.
4. Approval of appropriation of funds in the amount of \$17,548.00.

**BACKGROUND****Fiscal Impact****FISCAL YEAR:** 2016**ACCT. #:** 5-1284-421-00-280-056-6-131**FUNDS AVAILABLE Y/N?:** Y**MATCHING FUNDS Y/N?:** N**BUDGETARY IMPACT:**

Appropriation of funds in the total amount of \$17,548.00 for the FBI FY16 Grant. Funding period is from 10/01/15 - 09/30/16.

Revenue account # 5-1284-331-11-280-056-6-000 FBI

Note: Expenses relating to all fringe benefits for the overtime hours are to be charged to the Sheriff's Office General Fund Budget (Account # 5-1100-421-00-280-001-0-XXX)

**Attachments**FBI 16 OTAppropriation**Form Review****Inbox**

Emilia Uriegas  
Budget & Management  
Manuel Chapa  
Auditor's Office  
Purchasing Department  
Form Started By: Maria Del Rosario Gonzalez

**Reviewed By**

Emilia Uriegas  
Veronica Ortiz

**Date**

09/24/2015 08:34 AM  
09/24/2015 08:37 AM

Started On: 09/24/2015 08:09 AM

## Hector Sandoval

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**From:** Rosie [rosieg@hidalgoso.org]  
**Sent:** Friday, September 25, 2015 9:19 AM  
**To:** 'Hector Sandoval'  
**Subject:** FBI FY 16 Certification of Revenues

**Importance:** High

Good morning Hector,

Would you please complete a Certification of Revenues for the FBI FY16 Overtime Grant Account # 5-1284-421-00-280-056-6-XXX.

The agenda item is AI #51524.

Should you have any questions or need additional information, feel free to contact me.

Thanks,

*Rosie Gonzalez*

Accountant III  
Hidalgo County Sheriff's Office  
711 El Cibolo Rd.  
Edinburg, TX 78542

Office: (956) 292-2950  
Fax: (956) 393-6027  
email: [rosieg@hidalgoso.org](mailto:rosieg@hidalgoso.org)

NOTICE OF LIMITS

FOR

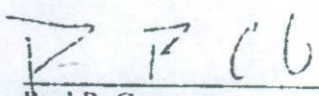
FY 2016 STATE AND LOCAL OVERTIME REIMBURSEMENTS

Subject to the availability of funding and legislative authorization, the FBI may reimburse state and local law enforcement agencies (LEA) for the cost of overtime incurred by officers assigned full-time to FBI managed task forces provided the overtime expenses were incurred as a result of task force related activities. Consistent with regulation and policy, a separate Cost Reimbursement Agreement (CRA) must be executed between the FBI and the LEA and an underlying Memorandum of Understanding (MOU) must exist in support of the task force relationship.

For Fiscal Year 2016, the maximum limits for reimbursements under these CRAs are \$1,462.33 per month and \$17,548 per year for each officer assigned full-time to the task force. These limits are effective for overtime worked on or after October 1, 2015.

These reimbursements are limited to eligible officers' direct overtime salary expenses and shall not include any costs associated with the LEA's indirect expenses or officers' benefits such as retirement, social security, and similar related expenses.

FBI field offices and state and local law enforcement agencies may process overtime reimbursement requests under formally executed CRAs in accordance with the authority of this notice. This notice is issued unilaterally by the FBI's Head of Contracting Activity and does not require formal acceptance and signature by FBI field offices and state and local law enforcement agencies.

  
\_\_\_\_\_  
Paul R. Courtney  
Head of Contracting Activity  
Federal Bureau of Investigation

  
\_\_\_\_\_  
Date

DATE: September 24, 2015  
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra  
 DEPARTMENT NAME: FBI- Overtime  
 ACCOUNT NUMBER: 5-1284-421-00-280-056-6-131

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-421-00-280-056-6-131	Overtime Pay	17,548.00

TOTAL APPROPRIATIONS 17,548.00

5-1284-331-11-280-056-6-000 Federal Bureau of Investigation/FBI Safe Streets Task Force/ Violent Crime Unit 17,548.00

TOTAL REVENUES 17,548.00

REASON: To appropriate budget for the FY2016 overtime funding provided by the Federal Bureau of Investigation (FBI) for one (1) officers @ \$17,548.00

Funding Period is October 1, 2015 to September 30, 2016

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account #5-1100-421-00-280-001-0-XXX).

Grant Period: 10/1/15 - 9/30/16

\_\_\_\_\_  
 DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
 DATE

\_\_\_\_\_  
 APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
 ATTEST COUNTY CLERK