

DATE: September 24, 2015
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: FBI- Overtime
ACCOUNT NUMBER: 5-1284-421-00-280-056-6-131

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-421-00-280-056-6-131	Overtime Pay	17,548.00
TOTAL APPROPRIATIONS		17,548.00
5-1284-331-11-280-056-6-000	Federal Bureau of Investigation/FBI Safe Streets Task Force/ Violent Crime Unit	17,548.00
TOTAL REVENUES		17,548.00

REASON: To appropriate budget for the FY2016 overtime funding provided by the Federal Bureau of Investigation (FBI) for one (1) officers @ \$17,548.00

Funding Period is October 1, 2015 to September 30, 2016

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account #5-1100-421-00-280-001-0-XXX).

Grant Period: 10/1/15 - 9/30/16

DEPARTMENT HEAD SIGNATURE

/ /

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK