

BUDGET INTER-DEPARTMENTAL TRANSFER

DATE: October 5, 2015

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: EXECUTIVE OFFICE

ACCOUNT NUMBER: 5-1100-413-00-125-001-0-XXX

CONTACT PERSON: MONICA BADILLO **TELEPHONE NO.** X5602

SUBJECT: **Inter-departmental Transfer/s**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Inter-departmental Transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
5-1100-413-30-125-004-0-810	COUNTY COMMISSIONERS - DUES & MEMBERSHIPS	(2,300.00)
TO		
5-1100-413-00-125-001-0-751	EXECUTIVE OFFICE - MACHINERY & EQUIPMENT	1,200.00
5-1100-413-00-125-001-0-610	EXECUTIVE OFFICE - GENERAL SUPPLIES	300.00
5-1100-413-00-125-001-0-660	EXECUTIVE OFFICE - FURNISHINGS & EQUIPMENT	800.00
TOTAL BUDGET INCREASE (DECREASE)		\$0.00

REASON: Funds needed to purchase a Desktop, software and TV for use in connection with camera system monitoring/GPS monitoring.

DEPARTMENT HEAD SIGNATURE

DATE

BUDGET INTER-DEPARTMENTAL TRANSFER

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK