

DATE: September 29, 2015

**2015**  
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for PCT 3 Rd Maint

ACCOUNT NUMBER: 5-1303-431-00-123-100-0-721

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1303-431-00-123-100-0-	721	SOA1339-PCT 3 LBRTY	ROADS	6,637.86
5-1303-392-00-000-000-0-	000	SOA1339	SALE OF CAPITAL ASSETS	6,637.86
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>6,637.86</b>

**REASON:**

To appropriate funding into operating expenditures for Pct 3. Appropriation of revenues received from the sale of equipment to DD#1.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK