

DATE: September 29, 2015

2015
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for PCT 3 Rd Maint

ACCOUNT NUMBER: 5-1200-431-00-123-005-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1200-431-00-123-005-0-	721	PCT 3 RD MAINT.	ROADS	100,000.00
5-1200-431-00-123-005-0-	751	PCT 3 RD MAINT.	MACHINERY & EQUIPMENT	85,285.16
5-1200-392-10-123-000-0-	000	R&B Pct 3-	Sale of Capital Assets	185,285.16
TOTAL BUDGET INCREASE (DECREASE)				185,285.16

REASON: To appropriate funding into operating expenditures for Pct 3. Appropriation of revenues received from the sale of equipment to DD#1.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

 / /
DATE

ATTEST COUNTY CLERK