HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, October 13, 2015 Agenda Item: 51542

Summary of request/proposal:
SHERIFF'S OFFICE (1100) -
Approval of the following personnel actions, effective next full pay period, 10/19/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Sergeant Step II	0028	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0121	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0122	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0132	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0133	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0153	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0165	119	0.00	500.00	500.00
1100	Deputy Sheriff Step II	0192	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0333	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0344	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0345	119	0.00	500.00	500.00
				0.00	5,500.00	5,500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-421-00-280-001-0-	119	SHERIFF-	CLOTHING ALLOWANCE	$1,137.93
5-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
5-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
5-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$87.05
5-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$120.96
5-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$6.83
5-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$35.50
			2015 Budgetary Impact	$1,388.27

2016 Budgetary Impact: $6,706.15

Possible Funding Sources: Within department budget; salary analysis based on actual expenditures projects $9,654.44 in lapsed funds.

Comments: