

DATE: October 13, 2015

2015
Appropriation



DEPARTMENT HEAD: Commissioner Eddie Cantu

DEPARTMENT NAME: Hidalgo County Precinct #2 - Various Projects

ACCOUNT NUMBER: 5-1200-4XX-00-122-XXX-0-XXX

Contact Person: Erika Zamora Ph#: (956) 787-1891 ext. 2015

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1200-431-00-122-XXX-0- 721	Pct 2 Ridge Road (Stewart-Cesar Chavez Rd)Prj	Roads	63,000.00
5-1200-431-00-122-XXX-0- 841	Pct 2 Ridge Road (Stewart-Cesar Chavez Rd)Prj	Aid to Govt Agency	37,000.00
5-1200-431-00-122-117-0- 721	Pct 2 C. Chvz(Bus83-Nolana Lp)	Roads	520,000.00
5-1200-431-00-122-117-0- 841	Pct 2 C. Chvz(Bus83-Nolana Lp)	Aid to Govt Agency	1,480,000.00
5-1200-337-00-122-010-0- 000	R&B Pct 2-San Juan-Nolana(RL-Cesar Chvz)		100,000.00
5-1200-337-00-122-XXX-0- 000	R&B Pct 2-San Juan-Cesar Chavez(Bus83-Nolana)		1,000,000.00
5-1200-337-00-122-XXX-0- 000	R&B Pct 2-Alamo-Cesar Chavez(Bus83-Nolana)		1,000,000.00
TOTAL BUDGET INCREASE (DECREASE)			2,100,000.00

REASON: Appropriation of revenue from City of San Juan for Nolana (Raul Longoria-Cesar Chavez) Rd Prj (\$100,000) and from City of San Juan and City of Alamo for Cesar Chavez (Bus83- Nolana) Rd Prj.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK