

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, October 13, 2015

Agenda Item: 51690

Summary of request/proposal:

RLSS/LPHS (1293) -

Approval of the following personnel actions, effective date of 09/28/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	System Support Specialist I	G006	115	420.00	0.00	(420.00)
				420.00	0.00	(420.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-006-6-115	RLSS/LPHS- LONGEVITY PAY	(\$111.03)
5-1293-441-00-340-006-6-211	RLSS/LPHS- HEALTH INSURANCE	\$0.00
5-1293-441-00-340-006-6-212	RLSS/LPHS- LIFE INSURANCE	\$0.00
5-1293-441-00-340-006-6-220	RLSS/LPHS- FICA	(\$8.49)
5-1293-441-00-340-006-6-230	RLSS/LPHS- RETIREMENT	(\$11.80)
5-1293-441-00-340-006-6-250	RLSS/LPHS- UNEMPLOYMENT COMP	(\$0.67)
5-1293-441-00-340-006-6-260	RLSS/LPHS- WORKER'S COMP	(\$0.98)
2015 Budgetary Impact		(\$132.97)

2016 Budgetary Impact: (\$502.70)

Possible Funding Sources: Cost Savings

Comments:

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To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, October 13, 2015

Agenda Item: 51690

Summary of request/proposal:

DA Investigation HB65 (1223) -

Approval of the following personnel actions, effective date of 07/06/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney II	0135	115	4,320.00	0.00	(4,320.00)
				4,320.00	0.00	(4,320.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1223-412-00-080-007-0-115	DA INVESTIGATION HB65- LONGEVITY PAY	(\$2,135.17)
5-1223-412-00-080-007-0-211	DA INVESTIGATION HB65- HEALTH INSURANCE	\$0.00
5-1223-412-00-080-007-0-212	DA INVESTIGATION HB65- LIFE INSURANCE	\$0.00
5-1223-412-00-080-007-0-220	DA INVESTIGATION HB65- FICA	(\$163.34)
5-1223-412-00-080-007-0-230	DA INVESTIGATION HB65- RETIREMENT	(\$226.97)
5-1223-412-00-080-007-0-250	DA INVESTIGATION HB65- UNEMPLOYMENT COMP	(\$12.81)
5-1223-412-00-080-007-0-260	DA INVESTIGATION HB65- WORKER'S COMP	(\$2.35)
2015 Budgetary Impact		(\$2,540.64)

2016 Budgetary Impact: (\$5,137.34)

Possible Funding Sources: Cost Savings

Comments:

