

Hidalgo County Purchasing Department
Fixed Asset Division
County Forces Roadway Improvement

Total Acquisition Costs

Precinct/Dept.:

For the Month of:

Road Name & Number

Square Footage:

Percentage Complete:

Total Material Costs:

Total Labor Costs:

Total Equipment Costs:

Total Overhead Costs:

Total Acquisition Costs:

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Cost per Sq. Ft

Completed by: _____

Print Name: _____

Date: _____

**Hidalgo County Purchasing Department
Fixed Asset Division
County Forces Roadway Improvement**

Labor Costs

Precinct/Dept.: Pct. 1 Road & Bridges

For the Month of: Aug-15

Road Name & Number Victoria Rd Sec. C Rd# 1387

Square Footage: 74448

Percentage Complete: 100%

Job Title	Hourly Rate	No. Of Hrs Worked	Total Labor Costs
J.Mojica, Crew Leader II	17.70	136	2,407.20
J. Villarreal, Maint. II	12.02	128	1,538.56
F. Suarez, Maint.II	16.92	8	135.36
I. Fuentes, Truck Driver III	13.64	106	1,445.84
J. Palomo, Maint. III	17.07	112	1,911.84
O. Salazar, Maint.I	12.06	48	578.88
S. Gil, Safety Coordinator	18.82	76	1,430.32
E. Guzman, Attendent	13.49	100	1,349.00
N. Beltran, H.E.O. I	16.92	82	1,387.44
M. Guerrero, Truck Driver I	13.18	72	948.96
G. Jasso, Maint. I	12.02	44	528.88
O. Garcia, Traffic Specialist I	13.51	8	108.08
P. Ornelas, Truck Driver III	15.10	56	845.60
R. Garcia, Truck Driver III	17.58	40	703.20
A. Reyes, Truck Driver III	14.59	42	612.78
J. Bernal, Crew Leader II	19.06	8	152.48
A. Cortez, Truck Driver II	13.82	24	331.68
Total	\$		16,416.10

$$\boxed{16,416.10} \quad \backslash \quad \boxed{74448} \quad = \quad \boxed{0.2205}$$

Completed by: _____
 Print Name: _____
 Date: _____

**Hidalgo County Purchasing Department
Fixed Asset Division
County Forces Roadway Improvement**

Equipment Costs

Precinct/Dept.: Pct. 1 Road & Bridges

For the Month of: August 2015

Road Name & Number: Victoria Rd. Sec. C Rd. ID#1387

Square Footage: 74448

Percentage Complete: 100%

Cost Code	Equipment	Hourly Rate	No. Of Hrs W/orked	Total Equip. Costs
8332	Grader	70.00	136	9,520.00
8781	Water Truck	50.00	32	1,600.00
8222	Roller	25.00	88	2,200.00
8394	Loader Wheel	52.00	56	2,912.00
8801	Pick up Truck	19.00	21	399.00
8572	Loader/Back hoe	39.00	56	2,184.00
8722	Truck Dump	60.00	682	40,920.00
8434	Paver	140.00	32	4,480.00
8222	Sheep Ft. (Unit-R-17)	25.00	56	1,400.00
8157	Sweeper, Pavement	55.00	8	440.00
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Total				\$ 66,055.00

66,055.00 \ 74448 = 0.8873

Completed by: _____
 Print Name: _____
 Date: _____

**Hidalgo County Purchasing Department
Fixed Asset Division
County Forces Roadway Improvement**

Overhead Cost

Precinct/Dept.: Pct. 1 Road & Bridges

For the Month of: August 2015

Road Name & Number: Victoria Rd. Sec. C Rd. ID#1387

Square Footage: 74448

Percentage Complete: 100%

Job Title	Hourly Rate	No. Of Hrs Worked	Total Overhead Costs
J. Rios, Truck Driver II	13.89	30	416.70
Oscar Gonzales Supervisor	27.40	10	274.00
A. Sustaita, Crew Leader	20.80	20	416.00
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Total			\$ 1,106.70

1,106.70 \ 74448 = 0.0149

Completed by: _____
 Print Name: _____
 Date: _____