HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, October 13, 2015 Agenda Item: 51741

Summary of request/proposal:
SHERIFF'S OFFICE (1100) -
Approval of the following personnel actions, effective date of 09/14/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Sheriff Step I	0106	113	47,734.00	39,140.00	(8,594.00)
1100	Sergeant Step III	0031	113	47,539.00	50,733.00	3,194.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
				95,273.00	89,873.00	(5,400.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-421-00-280-001-0-	113	SHERIFF-	REG F/T EMPLOYEES	($1,634.48)
5-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
5-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
5-1100-421-00-280-001-0-	220	SHERIFF-	FICA	($125.04)
5-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	($173.75)
5-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	($9.81)
5-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	($51.00)
			2015 Budgetary Impact	($1,994.08)

2016 Budgetary Impact: ($6,584.22)

Possible Funding Sources: Cost Savings

Comments:

Hidalgo Co. Budget Office
2/3/2005