DATE: October 15, 2015

DEPARTMENT HEAD: Commissioner Joseph Palacios

DEPARTMENT NAME: Pct. #4 Rd. Maint.

2015
Appropriation

AI- 51842

ACCOUNT NUMBER: 5-1200-431-00-124-007-0-890

Contact Person: Veronica L. Davis **Ph#:** (956) 383-3112 Ext. 4019

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1200-431-00-124-007-0-890	PCT4 RD MAINT- Other	$130,111.73
5-1200-360-00-124-000-0-000	R&B PCT4- MISCELLANEOUS REVENUE	$106,045.23
5-1200-341-50-124-003-0-000	R&b PCT4- DD#1 EDBG EFFLUENT LINE	$24,066.50
TOTAL BUDGET INCREASE (DECREASE)		**$0.00**

REASON: Appropriation of funds for Pct. 4 Effluent Line Project (PP 18 - PP 26 of 2014 and PP 1 - PP 4 of 2015).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK