

DATE: October 21, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2015**  
Appropriation  
**REVISED**



DEPARTMENT NAME: Department of Budget & Management for Various

ACCOUNT NUMBER: 5-1347-4XX-00-12X-XXX-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1347-431-00-121-039-0-	721	CO2015A - PCT 1 M6W(US83-SH107)	ROAD	4,000,000.00
5-1347-452-00-122-110-0-	740	CO2015A - PCT 2 REGIONAL PARK	IMPROVEMENT	1,167,950.00
5-1347-431-00-122-117-0-	721	CO2015A - PCT 2 C.CHVZ(BUS83-NOLANA LP)	ROAD	1,046,459.14
5-1347-431-00-123-100-0-	721	CO2015A - PCT 3- LBRTY/T.GIL(83-FM2221)	ROAD	3,158,809.00
5-1347-431-00-123-117-0-	723	CO2015A - PCT 3 - SOUTH DETENTION BASIN	DRAINAGE SYSTEM	344,216.00
5-1347-431-00-123-116-0-	721	CO2015A - PCT 3 - FM676 (SH364-TAYLOR)	ROAD	496,975.00
5-1347-431-00-124-030-0-	721	CO2015A - PCT 4 10TH ST (SH107-FM1925)	ROAD	1,476,516.71
5-1347-431-00-124-127-0-	721	CO2015A - PCT 4 FM 1925 (FM907 TO SHARP RD)	ROAD	1,230,864.15
5-1347-431-00-124-168-0-	721	CO2015A - PCT 4 FM 1925 (1,500FT W 10TH-WARE RD)	ROAD	681,350.00
5-1347-431-00-124-135-0-	721	CO2015A - PCT 4 WARE(M3N-M5N)	ROAD	1,266,465.00
5-1347-431-00-124-169-0-	721	CO2015A - PCT 4 MILE 5 RD (TAYLER-WARE)	ROAD	671,870.00
5-1347-431-00-124-170-0-	721	CO2015A - PCT 4 OVERPASS(SH107 & SCHUNIOR)	ROAD	458,525.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>16,000,000.00</b>

**REASON:** Appropriate funding for anticipated expenditures for various precincts from CO2015A proceeds. Program numbers pending from Auditor's Office.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK