DATE: October 21, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct. 1 Sanitation & Parks

ACCOUNT NUMBER: 5-1100-4XX-00-1XX-00X-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III **PHONE:** ext. 5425

2015
Interdepartmental Transfer

AI #51829
REVISED

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
5-1100-415-00-115-002-0- 899	Co. Wide Adm.-	Contingency	(72,000.00)
TO:			
5-1100-432-00-121-001-0- 350	Pct. 1 Sanitation-	Other Svcs	14,000.00
5-1100-432-00-121-001-0- 421	Pct. 1 Sanitation-	Disposal	50,000.00
5-1100-452-00-121-013-0- 350	Pct. 1 Parks-	Other Svcs	8,000.00
TOTAL BUDGET INCREASE (DECREASE)			-

REASON: To partially fund renewal contract with Valley Metro Security, LLC for Pct. 1 Sanitation & Parks through year-end for security services. In addition, to fund new contract with Republic Services for collection services of brush/debris for Pct. 1 Sanitation (refer to AI #51818, CC 10-21-15).

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT / / **DATE** **ATTEST, COUNTY CLERK**