

DATE: October 1, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2015**  
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for Fire Marshal

AI-51617

ACCOUNT NUMBER: 5-1100-4XX-X0-XXX-00X-0-XXX

CONTACT PERSON: Glinda Pacheco

PHONE: (956) 292-7025 Ext. 5411

**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
5-1100-415-00-115-002-0- 899	CO. WIDE ADM- Contingency	(6,661.08)
<b>TO</b>		
5-1100-422-10-300-001-0 430	FIRE MARSHAL- REPAIR & MAINT SRV	3,116.08
5-1100-422-10-300-001-0 811	FIRE MARSHAL- LICENSES & PERMITS	1,020.00
5-1100-422-10-300-001-0 810	FIRE MARSHAL- DUES & MEMBERSHIPS	140.00
5-1100-422-10-300-001-0 584	FIRE MARSHAL- REGISTRATION FEES	485.00
5-1100-422-10-300-001-0 583	FIRE MARSHAL- TRAVEL OUT OF COUNTY	1,900.00
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: **Transfer needed to cover:**

**430 --> Repair of Unit# M300 that was involved in a motor vehicle accident. Purchase & Installation of decals and striping for Unit# M307 & M306.**

**811 --> Annual Renewal for Reserved & Current Deputies, payable to Texas Commission on Fire Protection.**

**810--> Recertification for Fire Marshal, payable to International Assoc. of Arson Investigators.**

**584 & 583 --> Additional funding needed for annual recertification courses & travel for Deputies.**

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK