DATE: October 14, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Operation Stonegarden FY2014 M&A (Sheriff's Office)

ACCOUNT NUMBER: 5-1284-421-00-280-047-7-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-280-047-7-	310 - Official/Admin Srv	5-1284-421-00-280-047-7-	132 - Admn Overtime Pay	6,097.50
5-1284-421-00-280-047-7-	310 - Official/Admin Srv	5-1284-421-00-280-047-7-	220 - FICA	466.46
5-1284-421-00-280-047-7-	310 - Official/Admin Srv	5-1284-421-00-280-047-7-	230 - Retirement	648.15
5-1284-421-00-280-047-7-	310 - Official/Admin Srv	5-1284-421-00-280-047-7-	250 - Unemployment Comp.	36.59
5-1284-421-00-280-047-7-	310 - Official/Admin Srv	5-1284-421-00-280-047-7-	260 - Workers Comp.	12.80
				$7,261.50

REASON: For reallocation of M&A grant funds to overtime and fringes.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT **DATE** **ATTEST COUNTY CLERK**