DATE: October 14, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Operation Stonegarden FY2014 M&A (Auditors' Office)

ACCOUNT NUMBER: 5-1284-421-00-280-047-7-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-280-047-7-	310 - Official/Admin Srv	5-1284-421-00-280-047-7-	113 - Full time employees	16,379.81
5-1284-421-00-280-047-7-	310 - Official/Admin Srv	5-1284-421-00-280-047-7-	220 - FICA	1,253.06
5-1284-421-00-280-047-7-	310 - Official/Admin Srv	5-1284-421-00-280-047-7-	230 - Retirement	1,741.17
5-1284-421-00-280-047-7-	310 - Official/Admin Srv	5-1284-421-00-280-047-7-	250 - Unemployment Comp.	98.28
5-1284-421-00-280-047-7-	310 - Official/Admin Srv	5-1284-421-00-280-047-7-	260 - Workers Comp.	34.40
				$19,506.72

REASON: For reallocation of M&A grant funds to salary and fringes.

_____

DEPARTMENT HEAD SIGNATURE

_____ _____/_____/_____ _____

APPROVED COMMISSIONERS' COURT **DATE** **ATTEST COUNTY CLERK**