

DATE: October 20, 2015

DEPARTMENT HEAD: Constable Lazaro Gallardo, Jr.

DEPARTMENT NAME: Hidalgo County Constable Pct. 3 STOP
Truancy

ACCOUNT NUMBER: 5-1285-421-00-293-005-6-XXX

Contact Person Raquel Ramos Ph#: 956-205-7031

2015
Appropriation

AI 51591



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1285-421-00-293-005-6- 113	STOP Truancy-	Reg F/T Employees	141,808.66
5-1285-421-00-293-005-6- 115	STOP Truancy-	Longevity Pay	1,440.00
5-1285-421-00-293-005-6- 117	STOP Truancy-	Supplemental Pay	4,200.00
5-1285-421-00-293-005-6- 211	STOP Truancy-	Health Insurance	18,264.00
5-1285-421-00-293-005-6- 212	STOP Truancy-	Life Insurance	112.68
5-1285-421-00-293-005-6- 220	STOP Truancy-	FICA	11,316.54
5-1285-421-00-293-005-6- 230	STOP Truancy-	Retirement	15,724.82
5-1285-421-00-293-005-6- 250	STOP Truancy-	Unemployment Comp	887.57
5-1285-421-00-293-005-6- 260	STOP Truancy-	Workers Comp	4,615.37
	Total Appropriations		198,369.64
5-1285-337-00-293-001-6- 000	STOP-	Mission ISD Revenues	35,834.48
5-1285-337-00-293-002-6- 000	STOP-	La Joya ISD Revenues	30,741.87
5-1285-337-00-293-003-6- 000	STOP-	Sharyland ISD Revenues	32,608.47
5-1285-391-01-000-100-6- 000	Transfers In-	General Fund (DO NOT POST)	99,184.82
5-1100-491-01-000-285-6- 891	Transfers Out-	Grants Lvl 5 (DO NOT POST)	99,184.82
	Total Revenue		198,369.64
TOTAL BUDGET INCREASE (DECREASE)			198,369.64

REASON: Appropriation of funds for the Constable Pct. 3 STOP Truancy Program for FY 2016. Grant period is from 9-1-15 to 8-31-16. Total county cash match is \$99,184.82.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK