HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, October 21, 2015 Agenda Item: 51822

Summary of request/proposal:
CRIM DA (1100) -
Approval of the following personnel actions, effective date of 11/02/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Asst. I	0068	113	32,113.00	32,000.00	(113.00)
1100	Administrative Asst. I	0082	113	22,303.00	0.00	(22,303.00)
1100	Administrative Asst. I	0121	113	0.00	22,416.00	22,416.00
				54,416.00	54,416.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	$0.00
5-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
5-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
5-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$0.00
5-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$0.00
5-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$0.00
5-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$0.00
			2015 Budgetary Impact	$0.00

2016 Budgetary Impact: $0.00

Possible Funding Sources: No budgetary impact

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, October 21, 2015 Agenda Item: 51822

Summary of request/proposal:
DA Investigation HB65 (1223) -
Approval of the following personnel actions, effective date of 11/02/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Administrative Asst. I	0041	113	6,246.00	0.00	(6,246.00)
1223	Administrative Asst. I	0086	113	1,697.00	0.00	(1,697.00)
1223	Administrative Asst. I	0139	113	0.00	7,584.00	7,584.00
				7,943.00	7,584.00	(359.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1223-412-00-080-007-0-	113	DA INVESTIGATION HB65-	REG F/T EMPLOYEES	($60.52)
5-1223-412-00-080-007-0-	211	DA INVESTIGATION HB65-	HEALTH INSURANCE	$0.00
5-1223-412-00-080-007-0-	212	DA INVESTIGATION HB65-	LIFE INSURANCE	$0.00
5-1223-412-00-080-007-0-	220	DA INVESTIGATION HB65-	FICA	($4.63)
5-1223-412-00-080-007-0-	230	DA INVESTIGATION HB65-	RETIREMENT	($6.43)
5-1223-412-00-080-007-0-	250	DA INVESTIGATION HB65-	UNEMPLOYMENT COMP	($0.36)
5-1223-412-00-080-007-0-	260	DA INVESTIGATION HB65-	WORKER'S COMP	($0.07)
			2015 Budgetary Impact	($72.01)

2016 Budgetary Impact: ($426.91)

Possible Funding Sources: Cost Savings

Comments: